



- ii. Lou Gabranski asked how many would that include.
- iii. Frank Heald said 15 to 18. The contractor will itemize each one. He said that for most of them, there will be a crushed stone underlay.

E. “Herb’s Wall”

- i. Frank Heald advised that we had received a quote from Jeb Porter, Vermont Landscaping, for doing the wall in the corner by Okemo Heights. He does beautiful work. The quote is \$26,400 to redo the wall and fix what is there. He will bring in stone. He will preserve what is there. The work is scheduled for July, 2018.
- ii. Lou Gabranski said the board would need to vote on it.
- iii. Frank Heald said this information was for their information only. He added that \$26,400 is a good deal. He added that Mr. Porter also gave them some dirt from one of his excavation projects. He said he would get a bull dozer in about a week to 10 days to level it out and then put hay around it. He said the town does not have a bull dozer and would rent one for a couple of days. We will probably get M&M by the hour.

F. Budget

- i. Frank Heald said that the FY2019 budget for the cemetery is pretty well put together.
- ii. Lou Gabranski asked what “Cemetery Labor, Misc.” is?
- iii. Frank Heald said the occasional part time worker. We are down to one full time person and 2 others, both women. Everything was lumped into General Labor. He said that labor for this summer was \$18,000. Anything that is in the budget, such as the tractor that was purchased last year, does get voted on by the board.
- iv. Lou Gabranski asked why the budget for the Recording Secretary is \$1,000 when we only have 8 meetings per year.
- v. Frank Heald said it is just a budget number, like a roadmap. The budget also shows the actual. This is a budget of what might be spent.
- vi. Lou Gabranski noted the difference in the Flower Fund. The actual was \$107.40 and the budget was \$500.
- vii. Frank Heald said the proposed budget for this year is \$350. This year was an anomaly. The flowers on the bank went into the Flower Account and should have been in the Bank Restoration account.
- viii. Lou Gabranski asked if the “Insurance” budget gets reduced if they only have part time employees.
- ix. Frank Heald said in Insurance, Health, Life, Dental, in 2017 the estimate was \$5500 and we spent \$1300. This year we are estimating \$3280. Health Insurance is very expensive. We are working on changing carriers for 2018-2019.
- x. Frank Heald said that in the newer draft of the budget, he filled in some of the blanks. This was only a first draft and we will discuss it more fully when the board is here. We will finish this year about \$30,000 under budget. He said he is trying to get the cemetery on a proper spending plan and to have it on course in 5 years.

G. Next Meeting.

- i. Frank Heald said he would like to set the next meeting for November 15th at 4:00 p.m.

3. Meeting End

- A. Group dispersed at 4:25 p.m.

Respectfully submitted,  
Lisha Klaiber

\_\_\_\_\_  
Herbert VanGuilder, Chairman

\_\_\_\_\_  
Marty Nitka

\_\_\_\_\_  
Lou Gabranski

\_\_\_\_\_  
Brett Sanderson

\_\_\_\_\_  
Dave Harlow