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Ludlow Town Hall Flowers In Full Bloom!

Thanks to the Ludlow Garden Club

TOWN OF LUDLOW

FOR EMERGENCIES DIAL – 911

**Town Hall Office Hours
8:30 AM to 4:30 PM, Monday – Friday**

EMERGENCY911

Municipal Manager228-2841

Police, Fire, Ambulance (Non-Emergency).....228-4411

Ambulance (Non-Emergency)228-2880

Fire Department (Non-Emergency)228-2211

Town Clerk & Treasurer228-3232

Planning & Zoning Services228-2845

Listers Office228-7206

Parks & Recreation/Community Center228-2655

Highway Department228-2271

Wastewater Treatment Facility (Business Office).....228-2841

Wastewater Treatment Facility228-8431

Water Department (Business Office).....228-2841

Water Department228-8431

Cemetery (April to November)228-2852

Cemetery (December to March)228-3232

Ludlow Transfer Station228-2846
Open Tuesday, Thursday, Saturday & Sunday from 8:00 AM to 5:00 PM

Black River Academy Museum228-5050

Black River Senior Center228-7421

Fletcher Memorial Library.....228-8921

Website www.ludlow.vt.us

TOWN OF LUDLOW, VERMONT

TOWN OFFICERS

<u>OFFICE</u>		<u>TERM EXPIRES</u>
Moderator:	Martin Nitka (elected)	2016
Town Clerk:	Ulla P. Cook (elected 3-yrs)	2017
Assistant Town Clerk:	Pamela Todt (appointed)	
Town Treasurer:	Ulla P. Cook (elected 3-yrs)	2018
Assistant Town Treasurer:	Pamela Todt (appointed)	
Select Board:	Brett Sanderson (elected 3-yrs)	2018
	Bruce Schmidt, Vice Chair (elected 3-yrs)	2017
	Howard Barton, Jr., Chair (elected 3-yrs)	2016
	John Neal (elected 1-yr)	2016
	Logan Nicoll (elected 1-yr)	2016
Municipal Manager:	Francis J. Heald (appointed)	
Collector of Delinquent Taxes:	Francis J. Heald (appointed)	
Emergency Management Director:	Ron Bixby (appointed)	2016
Emergency Management Assistant:	David VanGuilder (appointed)	2016
First Constable:	Jeffrey P. Billings (elected 1-yr)	2016
Southern Windsor County Regional Planning Commission		
Representative:	Norman Vanesse (appointed)	2016
Alternate:	Rosemary Goings (appointed)	2016
Southern Windsor County Regional Transportation Advisory Committee		
Representative:	Sharon E.P. Bixby (appointed)	2016
Alternate:	Francis J. Heald (appointed)	2016
Southern Windsor/Windham Counties Solid Waste Management District		
Representative:	Francis J. Heald (appointed)	2016
Alternate:	Open Position	
Town Health Officer:	Ralph Pace (appointed)	2018
Deputy:	Doris Eddy (appointed)	2017
Town Service Officer:	Viola L. Wynne (appointed)	2016
Deputy:	Francis J. Heald (appointed)	2016

TOWN OF LUDLOW, VERMONT

TOWN OFFICERS

OFFICE		TERM EXPIRES
Director of Planning & Zoning:	Rosemary I. Goings (appointed)	2016
Planning & Zoning Officer	Francis J. Heald (appointed)	2016
Assistant:		
Board of Cemetery Commissioners:	Martin Nikta (elected)	2019
(5 year terms)	Brett Sanderson (elected)	2018
	Herbert Van Guilder (elected)	2017
	Ludwig Gabranski (elected)	2016
	David Harlow (elected)	2020
Development Review Board:	Phil Carter (3-yrs)	2017
(Appointed)	Richard Harrison (2-yrs)	2016
	Julie Nicoll (2-yrs)	2017
	Linda Petty (1-yr)	2016
	John Boehrer (1-yr)	2016
Board of Listers:	Mark Gauthier (elected)	2017
(3 year terms)	Richard Thayne (elected)	2016
	Margot Martell (elected)	2018
Planning Commission:	Alan Couch	2018
(Appointed – 4 year terms)	Alan Isaacson	2018
	Norman Vanasse	2016
	Theresa Gurdak-Carter	2019
	Logan Nicoll	2019
Recreation Committee:	Patricia Rumrill (3-yrs)	2017
(Appointed)	Susan Pollender (3-yrs)	2018
	Joseph Gurdak (1-yr)	2016
	Heather Tucker (1-yr)	2016
	Leslie Boyle (1-yr)	2016
Justice of the Peace:	Jean S. Morrill (elected)	2017
	Theresa Gurdak-Carter (elected)	2017
	Kenneth Davis (elected)	2017
	Doris Eddy (elected)	2017
	Alice Nitka (elected)	2017
	Herbert VanGuilder (elected)	2017
	G. Harold Welch (elected)	2017
	Linda Tucker (elected)	2017
	John Boehrer (elected)	2017
Black River Valley Sr. Ctr. Rep:	Margot Martell (appointed)	2016

TOWN OF LUDLOW, VERMONT

TOWN OFFICERS

<u>OFFICE</u>		<u>TERM EXPIRES</u>
Trustees of Public funds: (3 Year Terms)	Rosemary Goings (elected)	2017
	Ulla Cook (elected)	2016
	Beverly Stepp (elected)	2018
Council on Aging Advisory Board Representative:	Cheryl Gurdak (appointed)	2016
CT River Transit Advisory Board:	Ted Reeves (appointed)	2016
Fence Viewers:	Rosemary Goings (appointed)	2016
	Herbert VanGuilder (appointed)	2016
	Ralph Pace (appointed)	2016
Forest Fire Warden: (5 Year Term)	Brett Sanderson (appointed)	2017
Pound Keeper:	Steve Laskevich (appointed)	2016
Surveyor of Wood & Lumber:	Herb VanGuilder (appointed)	2016
Tree Warden:	Ralph Pace (appointed)	2016
Weigher of Coal:	Loran Greenslet (appointed)	2016

TOWN OF LUDLOW

MUNICIPAL EMPLOYEES

MUNICIPAL MANAGER:

Frank Heald

ADMINISTRATION:

Pamela Cruickshank, Office Manager

Diane Knight, Municipal Clerk

BUILDING & GROUNDS MAINTENANCE:

Kevin MacPherson, Building & Grounds Foreman

Eugene Dean, Community Center Operations

CEMETERY DEPARTMENT:

Douglas Sheehan, Cemetery Inside Operations

Danial Cavoto, Cemetery Outside Operations

Robert Olney III

John Grassi

HIGHWAY DEPARTMENT:

Ronald Tarbell, Highway Foreman

Dan Cavoto, Truck Driver/Equipment Operator

Rodney Cole, Truck Driver/Equipment Operator

Bill Davis, Truck Driver/Equipment Operator

Tim Olesky, Truck Driver/Equipment Operator

Raymond Wood, Truck Driver/Equipment Operator

MUNICIPAL TRANSIT SYSTEM:

Christopher Barlow, Driver

Bonnie Tucker, Driver

James Heald, Part-Time Driver

Dan Parker, Part-Time Driver

Bruce Tucker, Part-Time Driver

PARKS & RECREATION:

Howard Paul, Jr., Director of Parks & Recreation

Matt Wood, Assistant

PLANNING & SERVICES:

Rosemary Goings, Director of Planning & Zoning

Barbara Davis, Administrative Assistant

POLICE DEPARTMENT:

Jeffrey P. Billings, Chief of Police
John M. Gaudet, Sergeant
Richard King, Sergeant
Catherine Warner, Officer
Jonathan Waldmann, Officer
Jerome S. Brown, Communications Operator
David Pettit III, Communications Operator
Mark Martell, Communications Operator
David E. VanGuilder, Communications Operator
Richard Olmstead III, Communications Operator

Part-Time Staff

Ashley Billings, Traffic Control
Tyler Billings, Traffic Control
Albert Cavoto, Traffic Control
Joanna Cook, Dispatch
Terry Fortuna, Dispatch

TOWN CLERK/TREASURER:

Ulla P. Cook, Town Clerk/Treasurer
Pamela Todt, Assistant Town Clerk/Treasurer

TRANSFER STATION:

Patricia Potter, Transfer Station Manager
Kevin Foley, Attendant
Ted Hall, Part-Time Attendant

WARNING

TOWN OF LUDLOW, VERMONT

**PUBLIC INFORMATION MEETING
ANNUAL MEETING
FEBRUARY 29 & MARCH 1, 2016**

The legal voters of the Town of Ludlow, County of Windsor, State of Vermont, are hereby notified and warned to meet at the Town Hall Auditorium in Ludlow, Vermont on Monday evening, the twenty-ninth day of February, at seven o'clock PM, (7:00 PM), for a Public Information Meeting followed by the Annual Meeting, and on Tuesday, the first day of March, 2016, between the hours of ten o'clock AM, (10:00 AM) in the forenoon and seven o'clock, PM, (7:00 PM) in the afternoon to act on the following:

The legal voters of the Town of Ludlow are further notified that voter qualifications, registration and absentee voting relative to said Town Meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated. You must be registered to vote in the Town of Ludlow in order to vote at Town Meeting.

TUESDAY, MARCH 1, 2016: Australian Ballot - 10:00 AM to 7:00 PM

- ARTICLE 1. To elect Town Officers for the coming year.
- ARTICLE 2. Shall the voters of the Town of Ludlow authorize the collection not to exceed \$25,000 to create a Bike Path Fund to cover the local share needed for the construction of a bike/pedestrian path connecting the Village of Ludlow to the activities located to the north at the Jackson Gore Recreational Area, the Green Mountain Turnpike and Buttermilk Falls? The purpose of the Bike path is to provide a recreational passageway and safe route for bicyclists, pedestrians and outdoor enthusiasts to travel to and from the Village of Ludlow to recreational facilities north of the Village.
- ARTICLE 3. Shall the voters of the Town of Ludlow authorize the collection of \$15,000 to assist in the winterization and UV protection of all the windows at the Black River Academy Museum? This will help preserve the building and artifacts and help lower the heat costs of the building. The total cost for this project is \$66,313.00.
- ARTICLE 4. Shall the voters of the Town of Ludlow renew the exempt status of the property located at 22 Buttermilk Falls Road owned by the Ludlow Masonic Building Association from Property Taxes for a period of (5) five years commencing with the 2016 tax year?
- ARTICLE 5. Shall the voters of the Town of Ludlow authorize the collection of a 1% Local Option Tax on sales, rooms, meals, and alcohol pursuant to 24 VSA § 138, the proceeds of which shall be used as follows:

- A. Fifty percent (50%) of projected revenue will be used as general fund to reduce the municipal property tax rate.
- B. Residual balances will be directed to an infrastructure reserve fund pursuant to 24 VSA § 2804 (a) for future projects recommended by the legislative body and approved by the voters at a regular or special meeting.

***MONDAY, FEBRUARY 29, 2016: Public Information Meeting & Annual Meeting
7:00 PM***

- ARTICLE 6. Shall the voters of the Town of Ludlow act on Town Officers' reports for the period from July 1, 2014 to June 30, 2015?
- ARTICLE 7. Shall the voters of the Town of Ludlow fix the salaries of the Select Board, Cemetery Commissioners, and Trustees of Public Funds for the ensuing year?
- ARTICLE 8. Shall the Town of Ludlow collect taxes on Real Property in installments, taxes to be paid to the Town Treasurer on August 15, 2016, November 15, 2016, February 15, 2017, and May 15, 2017?
- ARTICLE 9. Shall the voters of the Town of Ludlow authorize the Select Board to borrow money to pay the necessary expenses of the Town and Town School District and any part of its indebtedness?
- ARTICLE 10. Shall the voters of the Town of Ludlow vote a specific amount in lieu of a rate on a dollar on the Grand List as set forth in the Select Board's budget and the Windsor County budget? Then the Select Board shall set the tax rate necessary to raise this amount after the Grand List has been completed and lodged in the office of the Town Clerk. **The amount to be raised by taxes will be \$3,658,708.75.**
- ARTICLE 11. Shall the voters of the Town of Ludlow vote a specific amount in lieu of a rate on a dollar on the Grand List as set forth in the Cemetery Commission budget? Then the Select Board shall set the tax rate necessary to raise this amount after the Grand List has been completed and lodged in the office of the Town Clerk. **The amount to be raised by taxes will be \$82,654.00.**
- ARTICLE 12. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Highway Equipment Fund for highway purposes? **The amount to be raised by taxes will be \$30,000.**
- ARTICLE 13. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Fire Equipment Fund? **The amount to be raised by taxes will be \$20,000.**
- ARTICLE 14. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Police Equipment Fund? **The amount to be raised by taxes will be \$5,000.**

- ARTICLE 15. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Municipal Transit Bus Fund? **The amount to be raised by taxes will be \$30,000.**
- ARTICLE 16. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Recreation Facilities Fund for recreation purposes? **The amount to be raised by taxes will be \$15,000.**
- ARTICLE 17. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Capital Fund for repairs and restoration at the Ludlow Community Center? **The amount to be raised by taxes will be \$5,000.**
- ARTICLE 18. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Capital Fund for repairs and restoration at the Black River Senior Center? **The amount to be raised by taxers will be \$2,500?**
- ARTICLE 19. Shall the voters of the Town of Ludlow appropriate the sum of **\$7,250.00 to the Connecticut River Transit, Inc. and Marble Valley Regional Transit Company of Rutland** to support the public transit bus service to Ludlow, from Bellows Falls and from Rutland?
- ARTICLE 20. Shall the voters of the Town of Ludlow appropriate the sum of **\$1,500.00 to the Friends of the Ludlow Auditorium** to promote special events for the community?
- ARTICLE 21. To transact any other business necessary and proper when met.

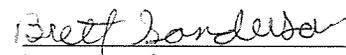
Dated at Ludlow, Vermont this 21st day of January, 2016.

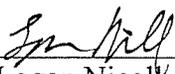
**TOWN OF LUDLOW, VERMONT
SELECT BOARD**


Howard Barton, Jr. Chair


John Neal


Bruce Schmidt


Brett Sanderson


Logan Nicoll

TOWN MEETING 2016

EXPLANATION OF ARTICLES

TUESDAY, MARCH 1, 2016 (AUSTRALIAN BALLOT) – 10:00 AM TO 7:00 PM

ARTICLE 1. Elect Town Officers:

- Select Board – 3 year term
- Select Board – 1 year term
- Select Board – 1 year term
- Trustee of Public Funds – 3 year term
- Board of Cemetery Commissioners – 5 year term
- Board of Listers – 3 year term
- Moderator – 1 year term
- 1st Constable – 1 year term
- Town Agent – 1 year term

ARTICLE 2. Shall the voters of the Town of Ludlow authorize the collection not to exceed \$25,000 to create a Bike Path Fund to cover the local share cost of \$268,500, which represents 10% of the estimated project cost of \$2,685,000 needed for the construction of a bike/pedestrian path connecting the Village of Ludlow to the activities located to the north at the Jackson Gore Recreational Area, the Green Mountain Turnpike and Buttermilk Falls? The purpose of the Bike path is to provide a recreational passageway and safe route for bicyclists, pedestrians and outdoor enthusiasts to travel to and from the Village of Ludlow to recreational facilities north of the Village.

ARTICLE 3. Shall the voters of the Town of Ludlow authorize the collection of \$15,000 to assist in the winterization and UV protection of all the windows at the Black River Academy Museum? This will help preserve the building and artifacts and help lower the heat costs of the building. The total cost for this project is \$66,313.00.

ARTICLE 4. Shall the voters of the Town of Ludlow renew the exempt status of the property located at 22 Buttermilk Falls Road owned by the Ludlow Masonic Building Association from Property Taxes for a period of (5) five years commencing with the 2016 tax year?

ARTICLE 5. Shall the voters of the Town of Ludlow authorize the collection of a 1% Local Option Tax on sales, rooms, meals, and alcohol pursuant to 24 VSA § 138, the proceeds of which shall be used as follows:

- A. Fifty percent (50%) of projected revenue will be used as general fund to reduce the municipal property tax rate.

- B. Residual balances will be directed to an infrastructure reserve fund pursuant to 24 VSA § 2804 (a) for future projects recommended by the legislative body and approved by the voters at a regular or special meeting.

MONDAY, FEBRUARY 29, 2015 – 7:00 PM

ARTICLE 6. Act on Town Officers reports from FY 2015.

ARTICLE 7. Fix Salaries of Select Board, Cemetery Commissioners and Trustees of Public Funds for Ensuring Year:

Select Board	\$1,500.00/year
Cemetery Commissioners	\$800.00/year
Trustees of Public Funds.....	\$300.00/year

ARTICLE 8. Approve Property Tax Payment Installments.

ARTICLE 9. Authorize the Select Board to borrow money.

ARTICLE 10. Approve FY 2017 Town Budget.

Please refer to the FY 2017 Town Budget for details on pages #21-39.

ARTICLE 11. Approve FY 2017 Cemetery Commission Budget.

Please refer to the FY 2017 Cemetery Budget for details on page #26.

ARTICLE 12. Purpose of Highway Equipment Fund: Replacement of vehicles and equipment.

If approved: Projected FY 2017 Fund balance would be **\$107,673**. Please refer to the Fund Balance Summary on page #15.

ARTICLE 13. Purpose of Fire Equipment Fund: Periodic replacement of vehicles and equipment.

If approved: Projected FY 2017 fund balance would be **\$103,390**. Please refer to the Fund Balance Summary on page #15.

ARTICLE 14. Purpose of Police Equipment Fund: Periodic replacement of equipment.

If approved: Projected FY 2017 fund balance would be **\$12,044**. Please refer to the Fund Balance Summary on page #15.

ARTICLE 15. Purpose of Municipal Transit Bus Fund: The Municipal Transit Equipment acquired from the school system needs continued replacement.

If approved: Projected FY 2017 fund balance would be **\$100,025**. Please refer to the Fund Balance Summary on page #15.

ARTICLE 16. Purpose of Recreation Facilities Fund: Improvements and large repairs of Recreational facilities and associated equipment.

If approved: Projected FY 2017 fund balance would be **\$56,875**. Please refer to the Fund Balance Summary on page #15.

ARTICLE 17. Purpose of the Fund: A Capital Reserve Fund for Future Needs at the Ludlow Community Center.

If approved: Projected FY 2017 fund balance will be **\$21,576**. Please refer to the Fund Balance Summary on page #15.

ARTICLE 18. Purpose of the Fund: A Capital Reserve Fund for Future Needs at the Black River Senior Center.

If approved: Projected FY 2017 fund balance will be **\$3,938**.

ARTICLE 19. Purpose: Connecticut River Transit, Inc. and Marble Valley Regional Transit Company of Rutland operate a public bus service to Ludlow from Bellows Falls and Rutland, with two trips in the AM and two trips in the PM. These funds will provide "Local Match" for State and Federal funds to continue the project.

ARTICLE 20. Purpose: Friends of Ludlow Auditorium's mission is to promote special events for the community at the Ludlow Town Hall with various cultural events, concerts and movies. These funds will augment other monies raised by the organization.

ARTICLE 21. Transact any other business necessary.

***Fund Balances are projected for end of the fiscal year.
For a summary of the Current Fund Balances, please refer to the next page (#15).***

FUND BALANCE ANALYSIS

FUND	AS OF 6/30/15	FY 2016 ARTICLE	FY 2016 PROJECTED DISBURSEMENT	FY 2017 ARTICLE	FY 2017 PROPOSED DISBURSEMENT	PROJECTED BALANCE FY 2017
Police	\$ 2,044	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 12,044
Town Hall	\$ 39,636	\$ 5,000	\$ -	\$ -	\$ 2,000	\$ 42,363
Fire	\$ 63,390	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 103,390
Highway	\$ 127,673	\$ 30,000	\$ 30,000	\$ 30,000	\$ 50,000	\$ 107,673
Community Center	\$ 11,576	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 21,576
Recreation Facilities	\$ 51,875	\$ 15,000	\$ 10,000	\$ 15,000	\$ 15,000	\$ 56,875
Municipal Transit	\$ 95,025	\$ 30,000	\$ -	\$ 30,000	\$ 55,000	\$ 100,025
Black River Senior Center	\$ 16,438	\$ -	\$ -	\$ 2,500	\$ 15,000	\$ 3,938

WARNINGS

Union #39 School District

PUBLIC INFORMATIONAL HEARINGS

The legal voters of Union School District #39, consisting of Ludlow Town School District and Mount Holly Town School District, are hereby warned to meet for Public Informational Hearings on the proposed budget for 2016-2017.

Black River Middle High School Library - on Wednesday, February 24, 2016 at 7:00 PM

Mount Holly Elementary School Gymnasium - on Monday, February 22, 2016 at 7:00 PM

VOTING BY BALLOT

Ludlow Town Hall & Mount Holly Town Office

Tuesday, March 1, 2016 ~ 10:00 AM to 7:00 PM

The legal voters of Union School District #39, consisting of Ludlow Town School District and Mount Holly Town School District, are hereby warned to meet at the Town Office in Mount Holly and the Town Hall in Ludlow from 10:00 AM to 7:00 PM on Tuesday, March 1, 2016, for the purpose of voting by Australian ballot. The business to be transacted to include:

Article I: Shall the Union School District #39 approve the school board to expend \$3,890,988.00 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that the proposed budget, if approved, will result in education spending of \$16,715.88 per equalized pupil. This projected spending per equalized pupil is 0.41% higher than spending for the current year.

ANNUAL SCHOOL DISTRICT MEETING

Black River Middle High School Library

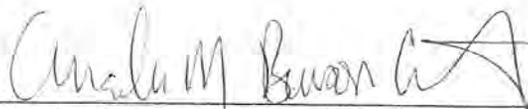
Tuesday, March 1, 2016 ~ 7:30 PM

The legal voters of the Union School District #39, consisting of Ludlow Town School District and Mount Holly Town School District, are hereby warned to meet in the Black River High School Library in the Town of Ludlow, Vermont, on Tuesday, March 1, 2016, at 7:30 PM to transact at that time business not involving voting by Australian ballot or voting required by law to be by ballot. The polls will open on Tuesday, March 1, 2016, at the Town Office in Ludlow and the Town Hall in Mount Holly from 10:00 AM to 7:00 PM for the purpose of voting by Australian ballot. The business to be transacted at this meeting includes the following:

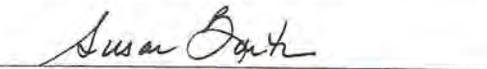
- Article I:** To elect a moderator.
- Article II:** To elect a clerk.
- Article III:** To elect a treasurer.
- Article IV:** To hear and act on the reports of the Union #39 School District Directors for the year ending June 30, 2015.
- Article V:** Shall the voters of the Union #39 School District approve setting its annual honorarium for each of its School Directors at \$1,500.00?
- Article VI:** Shall the voters of the Union #39 School District approve setting the annual honorarium for its School District Clerk at \$107.00?
- Article VII:** Shall the voters of the Union #39 School District authorize its Board of School Directors to borrow money, pending receipt of payments from member districts as provided in Title 16, Chapter 11, § 711, by issuance of notes of money orders, payable not later than one year from date, for the purpose of paying its expenses?
- Article VIII:** To act on any other business proper to come before said meeting.

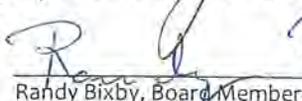
Union #39 School Board of Directors:


Bruce Schmidt, Board Chair


Angela Benson-Ciufo, Board Member


Linda Guerrero, Board Clerk


Susan Barton, Board Member


Randy Bixby, Board Member


Dan Buckley, Board Member

WARNING

RIVER VALLEY TECHNICAL CENTER SCHOOL DISTRICT ANNUAL MEETING AND INFORMATIONAL MEETING THURSDAY, FEBRUARY 25, 2016

(Member districts: Bellows Falls Union High School District #27, Green Mountain Union High School District, Black River Union High School District and Springfield School District)

ANNUAL MEETING AND INFORMATIONAL MEETING

The legal voters of the River Valley Technical Center School District are hereby warned to meet in Room B118 at the Howard Dean Education Center, Springfield, Vermont, on Thursday, February 25, 2016, at 6:00 PM, to transact at that time business not involving voting by Australian Ballot or voting required by law to be by ballot.

The business to be transacted to include:

- ARTICLE 1: To elect a Clerk for a term of two years
ARTICLE 2: To elect a Treasurer for a term of two years
ARTICLE 3: To see what compensation the School District will pay to the officers of the River Valley Technical Center School District.
ARTICLE 4: To hear and act on the reports of the School District officers.
ARTICLE 5: To see if the School District will authorize the Board of Directors to receive and expend funds received through grants, donations, or other outside sources during the ensuing year, so long as such funds do not change the technical-education tuition assessment derived from the operating budget approved by the School District voters.
ARTICLE 6: To authorize the Board of Directors to borrow funds through a bridge loan to cover expenses while waiting for state funding to arrive.
ARTICLE 7: To transact any other business that may legally be brought before this School District Annual Meeting.

The meeting will then be recessed to Tuesday, March 1, 2016, on which date the voters of each member district are further warned to vote on the following article by Australian ballot at their respective polling places:

VOTING BY AUSTRALIAN BALLOT MARCH 1, 2016

ARTICLE 1

Shall the voters of the River Valley Technical Center School District approve the sum of **two million, seven hundred seventy-seven thousand, eight hundred twenty-seven dollars (\$2,777,827)** to defray current expenses for the ensuing fiscal year and to pay outstanding orders and obligations?

The legal voters of the River Valley Technical Center School District are further warned that a Public Informational Meeting will be held concerning the aforementioned Australian ballot article on Thursday, February 25, 2016, in Room B118 at the Howard Dean Education Center, immediately following the business portion of the School District's Annual Meeting.

For more information about the proposed 2016-17 budget, please contact the office of the RVTC director at (802) 885-8301. Copies of the RVTC Annual Report are available at town clerk offices and high schools of the member districts or upon request by contacting the RVTC office.

Robert Flint, Chair
Alison Deslauriers
Randy Bixby
Jeanice Garfield
Gabriel St. Pierre

David Clark, Vice Chair
Andrew Pennell, Secretary/Clerk
James Rumrill
Susan Tomberg
Jeff Mobus, Clerk, River Valley Technical Center School District

Voting Locations and Hours

Bellows Falls Union High School District #27

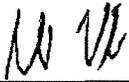
Athens	Athens Elementary School	10:00 a.m. – 7:00 p.m.
Grafton	Grafton Elementary School	9:00 a.m. – 7:00 p.m.
Rockingham	Masonic Temple	9:00 a.m. – 7:00 p.m.
Westminster	Westminster Institute	8:00 a.m. – 7:00 p.m.

WARNING (page 2)

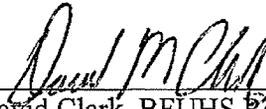
**RIVER VALLEY TECHNICAL CENTER SCHOOL DISTRICT
ANNUAL MEETING
THURSDAY, FEBRUARY 25, 2016
And
VOTING BY AUSTRALIAN BALLOT
MARCH 1, 2016**

Dated at Springfield, Vermont, in the County of Windsor, on this 20 th day of January 2016.

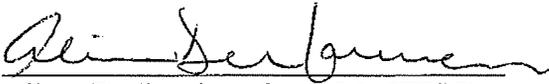
River Valley Technical Center Board of Directors



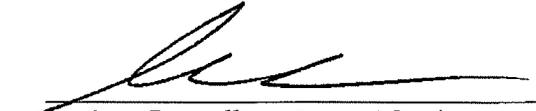
Robert Flint, At-Large Member
Board Chair



David Clark, BFUHS Representative
Vice Chair



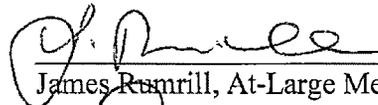
Alison DesLauriers, Green Mt. UHS Representative



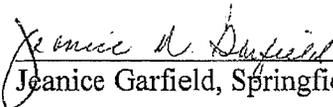
Andrew Pennell, At-Large Member
Secretary/Clerk



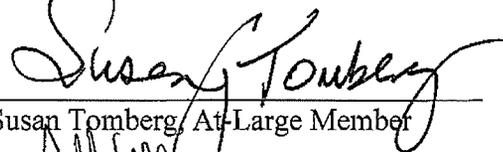
Randy Bixby, BRUHS Representative



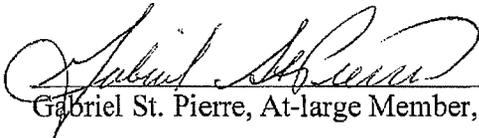
James Rumrill, At-Large Member



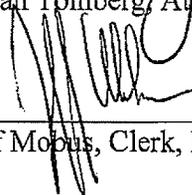
Jeanice Garfield, Springfield S.D. Representative



Susan Tomberg, At-Large Member



Gabriel St. Pierre, At-large Member, Fall Mtn. RSD



Jeff Mobus, Clerk, RVTC School District



Ludlow, Vermont

FY 2017 BUDGET PREFACE

On the following pages you will find:

1. The FY 2017 Total Town Budget summary on pages #20.
2. Detailed expense/income budgets for all departments on page #21-39.
3. The FY 2017 Cemetery Commission Budget details on page #26.
4. The Windsor County Annual Budget on page #31.
5. Town Articles for your consideration on page #23.

The FY 2017 Town operating budget of **\$3,554,606.75** (as presented by the Select Board) represents an increase of 2.33% over the approved FY 2016 Town operating budget.

To this amount the Windsor County Tax and Capital cost adds **\$104,102** for a total Town budget of **\$3,658,708.75**.

The Cemetery Commission budget of **\$82,654** represents an increase of 14.37% from the 2016 approved Cemetery Commission budget.

The proposed articles for 2017 are down 16.22%.

In conclusion; assuming the approval of all of the above, the amount to be raised in taxes will be \$65,411.81 or an increase of 1.69%.

As always the Select Board and management staff work to maintain cost effective levels of service that residents and visitors expect.

**TOWN BUDGET FY 2017
DETAILS**

FY 2017 TOWN BUDGET SUMMARY

TOWN OPERATIONS	EXPENDITURES	REVENUES	TO BE RAISED
Administration	\$ 250,894.00	\$ 179,327.00	\$ 71,567.00
Ambulance	\$ 415,221.13	\$ 411,250.00	Proprietary
Appropriations	\$ 202,510.00	\$ -	\$ 202,510.00
Building & Grounds	\$ 153,068.00	\$ 22,450.00	\$ 130,618.00
Capital Purchases	\$ 352,000.00	\$ 342,500.00	\$ 9,500.00
Community Center Ops	\$ 105,743.00	\$ 2,025.00	\$ 103,718.00
Debt Management	\$ 322,732.00	\$ 37,455.00	\$ 285,277.00
Fire Department	\$ 145,522.00	\$ 3,000.00	\$ 142,522.00
Highway Department	\$ 836,426.00	\$ 121,500.00	\$ 714,926.00
Insurance	\$ 190,471.00	\$ 33,000.00	\$ 157,471.00
Intergovernmental	\$ 36,500.00	\$ -	\$ 36,500.00
Listers Office	\$ 90,854.00	\$ 23,975.00	\$ 66,879.00
Municipal Transit	\$ 246,728.00	\$ 11,000.00	\$ 235,728.00
Parks & Recreation	\$ 256,440.00	\$ 35,500.00	\$ 220,940.00
Planning & Zoning	\$ 143,921.75	\$ 24,200.00	\$ 119,721.75
Police Department	\$ 943,918.00	\$ 83,080.00	\$ 860,838.00
Solid Waste/Transfer Station	\$ 326,970.00	\$ 150,160.00	\$ 176,810.00
Town Clerk/Treasurer	\$ 199,906.00	\$ 180,825.00	\$ 19,081.00
OPERATIONAL TOTALS:	\$ 4,804,603.75	\$ 1,249,997.00	\$ 3,554,606.75
FY 2017 County Tax	\$ 67,102.00	\$ -	\$ 67,102.00
FY 2017 County Capital Cost	\$ 37,000.00	\$ -	\$ 37,000.00
TOWN BUDGET TOTAL:	\$ 4,908,705.75	\$ 1,249,997.00	\$ 3,658,708.75

FY 2017 Proposed Articles	\$ 116,250.00	\$ -	\$ 116,250.00
FY 2017 Cemetery Budget	\$ 105,954.00	\$ 23,300.00	\$ 82,654.00
FY 2017 Voted Exemptions	\$ 75,000.00	\$ -	\$ 75,000.00
TOTAL:	\$ 297,204.00	\$ 23,300.00	\$ 273,904.00

FY 2017 TOWN BUDGET COMBINED TOTALS

TOWN FINAL BUDGET	EXPENDITURES	REVENUES	TO BE RAISED IN TAXES
TOTAL ALL FY 2017:	\$ 5,205,909.75	\$ 1,273,297.00	\$ 3,932,612.75

FY 2014 VS. FY 2015 BUDGET COMPARISON

BUDGET COMPARISON	FY 2016	FY 2017	DIFFERENCE	% INCREASE
Town Budget	\$ 3,473,551.83	\$ 3,554,606.75	\$ 81,054.92	2.33%
County Tax	\$ 67,602.11	\$ 67,102.00	\$ (500.11)	-0.74%
County Capital Cost	\$ 37,025.00	\$ 37,000.00	\$ (25.00)	-0.07%
Cemetery Budget	\$ 72,272.00	\$ 82,654.00	\$ 10,382.00	14.37%
Proposed Articles	\$ 138,750.00	\$ 116,250.00	\$ (22,500.00)	-16.22%
Voted Exemptions	\$ 78,000.00	\$ 75,000.00	\$ (3,000.00)	-3.85%
COMPARISON TOTALS:	\$ 3,867,200.94	\$ 3,932,612.75	\$ 65,411.81	1.69%
TOTAL DIFFERENCE FY 2017 vs. FY 2015 = 1.69%				

**TOWN BUDGET FY 2017
DETAILS**

ADMINISTRATION

FY 2017 BUDGET HIGHLIGHTS

Expense: Wages & benefits are projected at historical averages.

Revenue: Slight increase in revenue from the Stearn's Pit lease.

ADMINISTRATION	BUDGET	ACTUAL	BUDGET	BUDGET
	FY2015	FY2015	FY2016	FY 2017
100-10-10.00 Manager	\$ 57,114.00	\$ 58,135.18	\$ 58,800.00	\$ 60,550.00
100-10-10.05 Clerks	\$ 70,882.00	\$ 71,080.87	\$ 73,000.00	\$ 75,190.00
100-10-10.06 Recording Secretary	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
100-10-10.10 Select Board	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
100-10-10.15 Health Officer	\$ 400.00	\$ 307.50	\$ 400.00	\$ 400.00
100-10-12.00 Pension	\$ 6,611.00	\$ 7,319.03	\$ 7,084.00	\$ 7,950.00
100-10-12.20 Insurances	\$ 39,230.00	\$ 35,815.81	\$ 42,110.00	\$ 46,200.00
100-10-15.00 FICA	\$ 10,503.00	\$ 10,792.48	\$ 11,000.00	\$ 11,200.00
100-10-17.00 Vehicle Allowance	\$ 2,802.00	\$ 2,852.66	\$ 2,886.00	\$ 2,970.00
100-10-21.00 Audit	\$ 12,750.00	\$ 13,597.50	\$ 12,700.00	\$ 12,100.00
100-10-22.00 VLCT Dues	\$ 2,992.00	\$ 2,992.00	\$ 3,075.00	\$ 3,109.00
100-10-23.00 Computer	\$ 500.00	\$ -	\$ 1,500.00	\$ 500.00
100-10-28.00 Dog Warrants - Animal Control	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
100-10-29.00 Memberships	\$ 100.00	\$ 85.00	\$ 100.00	\$ 100.00
100-10-38.00 Equipment	\$ 1,000.00	\$ 624.31	\$ 2,000.00	\$ 1,000.00
100-10-45.00 Legal	\$ 2,500.00	\$ 6,335.00	\$ 2,500.00	\$ 2,500.00
100-10-51.00 Office Supply	\$ 5,000.00	\$ 4,488.15	\$ 5,000.00	\$ 5,000.00
100-10-56.00 Advertising	\$ 800.00	\$ 931.00	\$ 600.00	\$ 600.00
100-10-56.05 Town Reports	\$ 4,900.00	\$ 4,342.36	\$ 5,000.00	\$ 5,000.00
100-10-57.00 Training/Conferences	\$ 1,000.00	\$ 659.00	\$ 600.00	\$ 600.00
100-10-57.05 Mileage	\$ 200.00	\$ 154.56	\$ 200.00	\$ 200.00
100-10-57.10 Health/Safety Programs	\$ 1,000.00	\$ 1,196.93	\$ 1,000.00	\$ 1,000.00
100-10-58.00 Telephone	\$ 1,500.00	\$ 1,426.36	\$ 1,525.00	\$ 1,525.00
100-10-59.00 Copier	\$ 1,800.00	\$ 2,580.66	\$ 2,200.00	\$ 2,400.00
100-10-65.00 Tax Abatements	\$ -	\$ 189.35	\$ -	\$ -
100-10-65.05 Tax Interest Abate	\$ -	\$ 26.99	\$ -	\$ -
100-10-65.10 Tax Penalty Abate	\$ -	\$ 15.13	\$ -	\$ -
100-10-96.00 Web Page Maintenance	\$ 800.00	\$ 799.00	\$ 800.00	\$ 900.00
100-10-9700 Tuckerville Grant Expense	\$ -	\$ 266.00	\$ -	\$ -
100-10-99.00 Miscellaneous	\$ -	\$ 793.62	\$ -	\$ -
Total ADMINISTRATION	\$ 234,284.00	\$ 237,706.45	\$ 243,980.00	\$ 250,894.00
Revenue:				
100-06-10.05 Delinquent Taxes	\$ -	\$ (2,013.36)	\$ -	\$ -
100-06-10.06 Town Delinquent Tax Interest	\$ 46,000.00	\$ 41,124.01	\$ 46,000.00	\$ 46,000.00
100-06-10.07 Town Delinquent Tax Penalty	\$ 65,000.00	\$ 49,806.01	\$ 65,000.00	\$ 65,000.00
100-06-10.08 Town Delinquent Tax Other	\$ -	\$ 15.37	\$ -	\$ -
100-06-10.09 Tax Sale	\$ 400.00	\$ 347.76	\$ 400.00	\$ 400.00
100-06-10.10 RR Tax	\$ 1,000.00	\$ 311.70	\$ 1,000.00	\$ 1,000.00
100-06-10.15 Stearns Pit	\$ 65,035.00	\$ 65,940.00	\$ 65,940.00	\$ 66,127.00
100-06-10.25 Copier Fees	\$ -	\$ 10.50	\$ -	\$ -
100-06-10.33 Legal Reimbursement	\$ -	\$ 220.00	\$ -	\$ -
100-06-10.55 Union #30 & LES Fuel Reimburse	\$ -	\$ 228.54	\$ -	\$ -
100-06-10.99 Miscellaneous	\$ 750.00	\$ 342.67	\$ 800.00	\$ 800.00
Total ADMINISTRATION	\$ 178,185.00	\$ 156,333.20	\$ 179,140.00	\$ 179,327.00
TO BE RAISED IN TAXES	\$ 56,099.00	\$ 81,373.25	\$ 64,840.00	\$ 71,567.00

**TOWN BUDGET FY 2017
DETAILS**

LUDLOW AMBULANCE SERVICE

FY 2017 Budget Highlights

Ludlow Ambulance Service is treated as a proprietary unit (fund) as fees charged for services cover expenses. The operation has no effect on the amount raised by taxes for the Town of Ludlow.

AMBULANCE SERVICE	BUDGET	ACTUAL	BUDGET	BUDGET
	FY2015	FY2015	FY2016	FY 2017
301-27-10.08 Volunteer Attendants/Drivers	\$ 47,000.00	\$ 52,935.00	\$ 47,000.00	\$ 47,000.00
301-27-10.06 Clerical	\$ 7,550.00	\$ 6,444.44	\$ 7,500.00	\$ 7,725.00
301-27-10.07 On Call	\$ 15,000.00	\$ 13,220.00	\$ 15,000.00	\$ 15,000.00
301-27-10.10 Coordinator	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
301-27-10.12 Officers	\$ 6,500.00	\$ 6,000.00	\$ 6,500.00	\$ 6,500.00
301-27-10.15 EMTS - Full Time	\$ 41,000.00	\$ 41,650.66	\$ 42,230.00	\$ 83,000.00
301-27-10.16 EMTS - Part Time	\$ 45,000.00	\$ 47,319.23	\$ 50,000.00	\$ 38,000.00
301-27-10.20 Training/Drills Salary	\$ 3,500.00	\$ 2,265.00	\$ 3,000.00	\$ 3,000.00
301-27-10.30 Misc Vehicle Repair Salary	\$ 1,000.00	\$ 783.71	\$ 1,000.00	\$ 1,000.00
301-27-12.00 Pension	\$ 5,000.00	\$ 5,322.90	\$ 5,820.00	\$ 6,350.00
301-27-12.20 Health/Dental/Life	\$ 17,416.00	\$ 18,919.32	\$ 20,581.00	\$ 28,464.13
301-27-15.00 FICA	\$ 13,008.00	\$ 13,320.94	\$ 13,500.00	\$ 15,600.00
301-27-19.03 Ambulance Intercept	\$ 1,000.00	\$ 3,925.00	\$ 1,000.00	\$ 2,000.00
301-27-20.00 Diesel Fuel	\$ 8,000.00	\$ 6,168.47	\$ 10,000.00	\$ 7,500.00
301-27-20.01 Building Utilities	\$ 6,000.00	\$ 7,374.16	\$ 7,500.00	\$ 7,000.00
301-27-23.00 Computer	\$ 2,000.00	\$ 1,446.96	\$ 2,000.00	\$ 2,000.00
301-27-23.03 Audit	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 800.00
301-27-24.00 Billing Services	\$ 5,500.00	\$ 5,550.00	\$ 5,500.00	\$ 5,500.00
301-27-25.05 Radios	\$ 5,000.00	\$ 5,728.70	\$ 5,000.00	\$ 5,000.00
301-27-29.00 Dues	\$ 500.00	\$ 200.00	\$ 500.00	\$ 500.00
301-27-30.00 Insurances PC&L and WC	\$ 10,232.00	\$ 15,728.00	\$ 14,143.00	\$ 18,582.00
301-27-31.00 Heating Fuel Oil	\$ 3,500.00	\$ 2,404.55	\$ 3,500.00	\$ 3,000.00
301-27-33.00 Hepatitis/Flu Shots	\$ 500.00	\$ -	\$ 500.00	\$ -
301-27-38.00 Equipment	\$ -	\$ 857.36	\$ -	\$ -
301-27-39.00 Uniforms	\$ 2,000.00	\$ 4,106.33	\$ 2,000.00	\$ 2,000.00
301-27-45.00 Legal	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
301-27-51.00 Supplies-Medical	\$ 17,000.00	\$ 26,510.95	\$ 18,000.00	\$ 20,000.00
301-27-51.01 Supplies-Office	\$ 3,000.00	\$ 2,176.08	\$ 3,000.00	\$ 3,000.00
301-27-51.02 CPR Training Supplies	\$ 1,000.00	\$ 1,018.08	\$ 1,000.00	\$ 1,200.00
301-27-57.00 Training/Drills	\$ 10,000.00	\$ 6,695.28	\$ 10,000.00	\$ 10,000.00
301-27-60.00 Vehicle Maintenance	\$ 7,500.00	\$ 9,020.70	\$ 7,500.00	\$ 8,000.00
301-27-69.00 Mileage	\$ 500.00	\$ -	\$ 500.00	\$ -
301-27-84.00 Community Projects	\$ 1,000.00	\$ 1,271.01	\$ 1,000.00	\$ 1,000.00
301-27-99.00 Refund	\$ 5,000.00	\$ 1,224.71	\$ 5,000.00	\$ 3,000.00
301-27-99.01 Bld Repair/Maintenance	\$ 1,500.00	\$ 1,639.06	\$ 1,500.00	\$ 1,500.00
301-27-99.00 Ambulance Dispatch (LPD)	\$ -	\$ -	\$ -	\$ 20,000.00
301-27-99.99 Depreciation Expense	\$ 38,000.00	\$ 52,581.07	\$ 38,000.00	\$ 38,000.00
Total AMBULANCE EXPENSE	\$ 336,706.00	\$ 367,307.67	\$ 355,274.00	\$ 415,221.13
Revenue:				
301-06-15.05 Calls	\$ 328,500.00	\$ 407,035.57	\$ 325,000.00	\$ 390,000.00
301-06-15.10 Interest	\$ 2,500.00	\$ 1,362.84	\$ 2,000.00	\$ 1,500.00
301-06-15.13 Cavendish	\$ 10,000.00	\$ 10,000.00	\$ 11,425.00	\$ 12,500.00
301-06-15.15 Plymouth	\$ 4,000.00	\$ 4,000.00	\$ 4,570.00	\$ 5,000.00
301-06-15.20 Bad Debt Recovered	\$ -	\$ 2,020.34	\$ 750.00	\$ 750.00
301-06-15.27 CPR Training Fees	\$ 2,500.00	\$ 1,480.00	\$ 2,000.00	\$ 1,500.00
301-06-15.99 Miscellaneous	\$ -	\$ 1,221.27	\$ 1,000.00	\$ -
Total AMBULANCE REVENUE	\$ 347,500.00	\$ 427,120.02	\$ 346,745.00	\$ 411,250.00

**TOWN BUDGET FY 2017
DETAILS**

APPROPRIATIONS

APPROPRIATIONS	BUDGET	ACTUAL	BUDGET	BUDGET
	FY2015	FY2015	FY2016	FY 2017
100-72-98.11 Advocacy, Resources & Community	\$ 800.00	\$ 800.00	\$ 800.00	\$ -
100-72-98.80 After School Program	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
100-72-98.85 American Red Cross	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
100-72-98.45 Black Good Neighbors	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,500.00
100-72-98.69 Black River Academy Museum	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
100-72-97.40 Black River Museum Fuel/Utilities	\$ 19,000.00	\$ 23,747.24	\$ 19,000.00	\$ 18,000.00
100-72-98.21 Black River Senior Center	\$ 20,000.00	\$ 19,000.00	\$ 20,000.00	\$ 18,000.00
100-72-98.20 Black River Senior Ctr Meals	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
100-72-98.75 BRACC	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
100-72-98.58 Education Operations	\$ 25,000.00	\$ 20,250.00	\$ 22,500.00	\$ 22,500.00
100-72-97.10 Fletcher Library Electric/Fuel	\$ 16,000.00	\$ 17,869.88	\$ 16,000.00	\$ 15,250.00
100-72-97.11 Fletcher Library Operations	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
100-72-97.15 Fletcher Library/School Books	\$ 9,500.00	\$ 4,496.14	\$ 9,500.00	\$ 5,000.00
100-72-98.25 Green Mtn. RSVP	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
100-72-97.35 Green-Up Vermont	\$ 100.00	\$ 543.15	\$ 100.00	\$ 100.00
100-72-98.10 HCRS Mental Health	\$ 2,537.00	\$ 2,537.00	\$ 2,537.00	\$ -
100-72-98.37 LES Mentoring Program	\$ -	\$ -	\$ 4,500.00	\$ 4,500.00
100-72-98.67 LPC-TV	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,750.00
100-72-98.05 SEVCA	\$ 2,440.00	\$ 2,440.00	\$ 2,440.00	\$ 2,440.00
100-72-97.05 VNA of VT/NH	\$ 15,260.00	\$ 15,260.00	\$ 15,260.00	\$ 15,260.00
100-72-98.55 VT Adult Learning/Basic Ed	\$ -	\$ -	\$ 400.00	\$ 400.00
100-72-98.50 VT Ctr for Ind. Living (VCIL)	\$ 360.00	\$ 360.00	\$ 360.00	\$ 360.00
100-72-97.25 Welfare	\$ 250.00	\$ -	\$ 250.00	\$ 250.00
100-72-98.40 Windsor County Partners	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
100-72-98.30 Windsor County Youth Services	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Total APPROPRIATIONS	\$ 210,947.00	\$ 206,503.41	\$ 213,347.00	\$ 202,510.00

ARTICLES VOTED AT TOWN MEETING

TOWN VOTED ARTICLES	BUDGET	ACTUAL	BUDGET	BUDGET
	FY2015	FY2015	FY2016	FY 2017
100-74-96.05 Fire Equipment Fund	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
100-74-96.07 Police Equipment Fund	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
100-74-96.25 Recreation Facilities Fund	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
100-74-96.27 Ludlow Town Hall Fund	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
100-74-96.30 Highway Equipment Fund	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
100-74-96.57 Municipal Transit Bus Fund	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
100-74-96.59 CT River Transit/New Start Bus	\$ 7,250.00	\$ 7,250.00	\$ 7,250.00	\$ 7,250.00
100-74-96.65 Community Center Fund	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
100-74-96.67 Friends of the Ludlow Auditorium	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
100-74-96.69 Cemetery Capital Reserve	\$ -	\$ -	\$ -	\$ -
100-74-96.71 Library Entrance Project	\$ -	\$ -	\$ -	\$ -
100-74-96.72 Library Windows Project	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
100-74-96.73 Ludlow Quest	\$ -	\$ -	\$ 20,000.00	\$ -
100-74-96.74 Senior Center Fund	\$ -	\$ -	\$ -	\$ 2,500.00
Total Articles	\$ 138,750.00	\$ 138,750.00	\$ 138,750.00	\$ 116,250.00

**TOWN BUDGET FY 2017
DETAILS**

BUILDING & GROUNDS

FY 2017 BUDGET HIGHLIGHTS

Expense: Wages and benefits, utilities and fuel oil expenses reflect current usage. Senior Center Operations is offset by rental income and reimbursement of operations/utility expense.

Revenue: Income is generated through facility use fees and Senior Center rental fees.

BUILDINGS & GROUNDS	BUDGET	ACTUAL	BUDGET	BUDGET
	FY2015	FY2015	FY2016	FY 2017
100-11-10.00 Building & Grounds	\$ 46,000.00	\$ 48,362.69	\$ 47,370.00	\$ 48,790.00
100-11-10.01 Labor	\$ 4,000.00	\$ 3,133.60	\$ 4,000.00	\$ 4,000.00
100-11-12.00 Pension	\$ 2,600.00	\$ 2,771.04	\$ 2,730.00	\$ 2,890.00
100-11-12.20 Insurances	\$ 25,060.00	\$ 23,503.17	\$ 27,435.00	\$ 30,100.00
100-11-15.00 FICA	\$ 3,825.00	\$ 3,939.43	\$ 3,885.00	\$ 4,038.00
100-11-20.00 Fuel Oil	\$ 19,500.00	\$ 23,693.36	\$ 20,000.00	\$ 19,000.00
100-11-25.00 Equipment	\$ 800.00	\$ 295.14	\$ 800.00	\$ 800.00
100-11-32.00 Parks/Bandstand	\$ 300.00	\$ 40.80	\$ 300.00	\$ 300.00
100-11-35.00 Utilities/Services	\$ 10,000.00	\$ 10,945.93	\$ 10,000.00	\$ 11,000.00
100-11-36.00 Senior Ctr Ops/Utilities	\$ -	\$ 17,541.74	\$ 9,500.00	\$ 16,500.00
100-11-38.00 Supplies	\$ 5,000.00	\$ 5,277.95	\$ 5,500.00	\$ 5,500.00
100-11-40.00 Truck/Mower Gas	\$ 4,000.00	\$ 3,617.02	\$ 4,500.00	\$ 4,000.00
100-11-42.00 Cell Phone	\$ 150.00	\$ 370.00	\$ 150.00	\$ 150.00
100-11-44.00 Equipment Repair/Maint.	\$ 1,500.00	\$ 3,246.60	\$ 2,000.00	\$ 2,200.00
100-11-55.00 Uniforms	\$ 900.00	\$ 1,048.17	\$ 900.00	\$ 800.00
100-11-60.00 Facilities Repair/Maintenance	\$ 3,000.00	\$ 9,382.96	\$ 3,000.00	\$ 3,000.00
Total BUILDINGS & GROUNDS	\$ 126,635.00	\$ 157,169.60	\$ 142,070.00	\$ 153,068.00
Revenue:				
100-06-20.05 Town Hall Facility Rental	\$ 200.00	\$ 200.00	\$ 400.00	\$ 200.00
100-06-20.13 Senior Center Rents	\$ -	\$ -	\$ 11,364.00	\$ 13,800.00
100-06-20.15 Senior Ctr Ops Utilities Reimburse	\$ -	\$ -	\$ -	\$ 8,250.00
100-06-20.99 Miscellaneous	\$ -	\$ 3,145.80	\$ 200.00	\$ 200.00
Total BUILDINGS & GROUNDS	\$ 200.00	\$ 3,345.80	\$ 11,964.00	\$ 22,450.00
TO BE RAISED IN TAXES	\$ 126,435.00	\$ 153,823.80	\$ 130,106.00	\$ 130,618.00



**TOWN BUDGET FY 2017
DETAILS**

CAPITAL

FY 2017 BUDGET HIGHLIGHTS

Expense: Purchases in FY 2017 include a new Highway Dump Truck, Municipal Transit Bus, renovations at the Senior Center, Fire Station building improvements, and maintenance to the buildings at the Ludlow Transfer Station.

Revenue: Fund transfers, capital equipment notes/loans and state structures grants will offset expenses.

CAPITAL		BUDGET	ACTUAL	BUDGET	BUDGET
		FY2015	FY2015	FY2016	FY 2017
100-90-92.21	2016 Highway Dump Truck	\$ -	\$ -	\$ -	\$ 160,000.00
100-90-92.23	Highway Garage	\$ -	\$ 2,195.00	\$ -	\$ -
100-90-92.35	Computer System	\$ -	\$ 742.75	\$ 1,500.00	\$ 1,000.00
100-90-92.36	Bus Purchase	\$ -	\$ 40,139.00	\$ -	\$ -
100-90-92.42	Transit Bus - 2016	\$ -	\$ -	\$ -	\$ 80,000.00
100-90-92.44	Transfer Station Culvert	\$ 15,000.00	\$ -	\$ -	\$ -
100-90-92.45	Lake Pauline Dam	\$ 15,000.00	\$ 64,221.92	\$ -	\$ -
100-90-92.48	West Hill Culvert	\$ -	\$ 15,075.15	\$ -	\$ -
100-90-92.50	Commonwealth Ave Project	\$ -	\$ 1,494.00	\$ -	\$ -
100-90-92.55	Highway Backhoe 2015	\$ -	\$ -	\$ 110,000.00	\$ -
100-90-92.61	Town Hall Building Renovation	\$ -	\$ 3,397.50	\$ -	\$ 2,000.00
100-90-92.75	Senior Center Renovations	\$ -	\$ 2,879.50	\$ -	\$ 15,000.00
100-90-92.78	Flood Control	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 5,000.00
100-90-92.84	Community Ctr. Capital	\$ -	\$ 3,488.82	\$ -	\$ -
100-90-92.86	Highway Radios	\$ 13,500.00	\$ 15,281.95	\$ -	\$ -
100-90-92.92	Waste Oil Furnace - Hwy	\$ -	\$ -	\$ 5,000.00	\$ -
100-90-92.93	West Hill Culvert	\$ -	\$ -	\$ -	\$ 35,000.00
100-90-92.88	Fire Station Improvements	\$ -	\$ -	\$ -	\$ 49,000.00
100-90-92.90	Transfer Station Blds Maintenance	\$ -	\$ -	\$ -	\$ 5,000.00
Total CAPITAL		\$ 58,500.00	\$ 148,915.59	\$ 131,500.00	\$ 352,000.00
Revenue:					
100-06-90.01	Structures Grant - W Hill Culvert	\$ -	\$ -	\$ -	\$ 31,500.00
100-06-90.07	Highway Fund Truck	\$ -	\$ -	\$ -	\$ 50,000.00
100-06-90.08	Highway Vehicle Note (plow truck)	\$ -	\$ -	\$ -	\$ 90,000.00
100-06-90.18	Town Hall Repair/Renovations	\$ -	\$ 3,397.50	\$ -	\$ 2,000.00
100-06-90.20	Sale of Asset Hwy Truck	\$ -	\$ -	\$ -	\$ 20,000.00
100-06-90.22	Senior Center Renovation	\$ -	\$ 2,879.50	\$ -	\$ 15,000.00
100-06-90.26	Municipal Transit Transfer Fund	\$ -	\$ 40,139.00	\$ -	\$ -
100-06-90.28	Transfer Comm Ctr. Spec Revenue	\$ -	\$ 3,488.82	\$ -	\$ -
100-06-90.37	Highway Fund backhoe 2015	\$ -	\$ -	\$ 30,000.00	\$ -
100-06-90.55	Sale of Asset (Bus)	\$ -	\$ -	\$ 6,500.00	\$ 7,500.00
100-06-90.63	Bus Note - New 2016	\$ -	\$ -	\$ -	\$ 22,500.00
100-06-90.65	Bus Equipment Fund - New 2016	\$ -	\$ -	\$ -	\$ 55,000.00
100-06-90.83	Donations Village transfer	\$ -	\$ -	\$ 40,000.00	\$ -
100-06-90.85	Backhoe Loan Hwy	\$ -	\$ -	\$ 40,000.00	\$ -
100-06-90.86	Fire Station Improvement Loan (5yrs)	\$ -	\$ -	\$ -	\$ 49,000.00
100-06-90.98	Highway Radios	\$ 13,500.00	\$ 13,500.00	\$ -	\$ -
Total REVENUE		\$ 13,500.00	\$ 63,404.82	\$ 116,500.00	\$ 342,500.00
TO BE RAISED IN TAXES		\$ 45,000.00	\$ 85,510.77	\$ 15,000.00	\$ 9,500.00

**TOWN BUDGET FY 2017
DETAILS**

CEMETERY DEPARTMENT

FY 2017 BUDGET HIGHLIGHTS

Expense: Wages & benefits have been adjusted to reflect current operations. Represents a 14.4% increase vs. FY 2016.

Revenue: Trustees of Public Funds investments and vault fees have increased.

CEMETERY DEPARTMENT	BUDGET	ACTUAL	BUDGET	BUDGET
	FY2015	FY2015	FY2016	FY 2017
100-51-10.05 Labor	\$ 49,000.00	\$ 54,126.85	\$ 44,000.00	\$ 54,000.00
100-51-10.10 Commissioners	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
100-51-10.15 Recording Secretary	\$ -	\$ -	\$ -	\$ 1,000.00
100-51-12.00 Pension	\$ -	\$ 15.54	\$ -	\$ 1,100.00
100-51-12.25 Insurances (health, life, dental)	\$ -	\$ 726.17	\$ -	\$ 5,500.00
100-51-12.26 Insurance PC&L, WC, Unemploy	\$ 3,861.00	\$ 5,405.88	\$ 6,242.00	\$ 5,824.00
100-51-15.00 FICA	\$ 4,060.00	\$ 4,446.70	\$ 3,680.00	\$ 4,530.00
100-51-20.00 Gas/Oil	\$ 4,000.00	\$ 2,047.02	\$ 4,000.00	\$ 3,000.00
100-51-25.00 Equipment/Maintenance/Mower	\$ 1,200.00	\$ 1,372.60	\$ 1,200.00	\$ 2,000.00
100-51-25.05 Tools/Equipment	\$ 1,000.00	\$ 6,572.71	\$ 6,000.00	\$ 1,500.00
100-51-30.00 Uniforms	\$ 300.00	\$ 266.79	\$ 300.00	\$ -
100-51-32.00 Tree Work/Stump Removal/Brush	\$ 3,000.00	\$ 2,200.00	\$ 3,500.00	\$ 2,500.00
100-51-35.10 Utilities	\$ 1,800.00	\$ 2,371.86	\$ 2,400.00	\$ 2,500.00
100-51-38.00 Flowers	\$ 450.00	\$ 745.98	\$ 400.00	\$ -
100-51-39.00 Training/Conference/Mileage	\$ 200.00	\$ 34.16	\$ 200.00	\$ 200.00
100-51-40.00 Corner Stones	\$ 700.00	\$ 1,148.00	\$ 700.00	\$ 1,200.00
100-51-41.00 Sand/Top Soil/Gravel	\$ 1,500.00	\$ 1,248.25	\$ 1,500.00	\$ 1,500.00
100-51-45.00 Legal/Engineering/Survey	\$ 2,000.00	\$ 140.00	\$ 4,000.00	\$ 2,000.00
100-51-60.00 Supplies/Repairs/Audit	\$ 4,500.00	\$ 4,006.98	\$ 4,000.00	\$ 2,000.00
100-51-60.05 South Hill Cemetery	\$ 800.00	\$ -	\$ 400.00	\$ -
100-51-60.10 Truck Maintenance	\$ 500.00	\$ 101.91	\$ 500.00	\$ -
100-51-78.00 Water Line Replacement	\$ 1,000.00	\$ -	\$ 250.00	\$ -
100-51-78.01 Land Site Work & Fencing	\$ 4,000.00	\$ 1,527.85	\$ -	\$ 3,000.00
100-51-78.02 Retreatment	\$ 9,000.00	\$ 33,076.00	\$ -	\$ 500.00
100-51-78.03 Monument Restoration/Projects	\$ 1,000.00	\$ 264.00	\$ 1,000.00	\$ 4,500.00
100-51-21.00 Audit	\$ -	\$ -	\$ -	\$ 600.00
100-51-65.00 Improvement Projects	\$ -	\$ -	\$ -	\$ 3,000.00
Total CEMETERY DEPARTMENT	\$ 97,871.00	\$ 125,845.25	\$ 88,272.00	\$ 105,954.00
Revenue:				
100-06-25.05 Vault	\$ 100.00	\$ 1,000.00	\$ 200.00	\$ 900.00
100-06-25.10 Lots	\$ 1,000.00	\$ 913.00	\$ 1,500.00	\$ -
100-06-25.15 Burials & Liners	\$ 3,000.00	\$ 10,812.00	\$ 5,000.00	\$ 5,000.00
100-06-25.25 Foundations	\$ 1,000.00	\$ 2,590.00	\$ 1,500.00	\$ 1,500.00
100-06-25.30 Trustees of Public Funds	\$ 10,000.00	\$ 10,000.00	\$ 7,000.00	\$ 15,000.00
100-06-25.35 Corner Stones, etc.	\$ 800.00	\$ 1,185.00	\$ 800.00	\$ 900.00
100-06-25.99 Miscellaneous	\$ -	\$ 16,283.00	\$ -	\$ -
Total CEMETERY DEPARTMENT	\$ 15,900.00	\$ 42,783.00	\$ 16,000.00	\$ 23,300.00
TO BE RAISED IN TAXES	\$ 81,971.00	\$ 83,062.25	\$ 72,272.00	\$ 82,654.00

COMMUNITY CENTER OPERATIONS

FY 2017 BUDGET HIGHLIGHTS

Expense: Wages & benefits are projected at historical averages. Grease trap maintenance was added as a new expense for the community center kitchen.

Revenue: Income is generated by facility rental fees, fitness center membership fees and locker rentals.

COMMUNITY CENTER OPERATIONS	BUDGET	ACTUAL	BUDGET	BUDGET
	FY2015	FY2015	FY2016	FY 2017
100-14-10.02 Bld & Grds Assistant	\$ 37,842.00	\$ 41,084.28	\$ 38,970.00	\$ 40,041.00
100-14-10.03 Community Center Staff Labor	\$ -	\$ 201.77	\$ -	\$ -
100-14-10.04 Recreation Labor	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
100-14-12.00 Pension	\$ 1,960.00	\$ 2,189.17	\$ 2,090.00	\$ 2,202.00
100-14-12.20 Insurances	\$ 9,726.00	\$ 8,527.67	\$ 10,360.00	\$ 11,130.00
100-14-15.00 FICA	\$ 2,890.00	\$ 3,158.36	\$ 3,090.00	\$ 3,090.00
100-14-42.00 Cell Phone	\$ 400.00	\$ 469.15	\$ 400.00	\$ 480.00
100-14-44.00 Uniforms	\$ 800.00	\$ 960.52	\$ 800.00	\$ 800.00
100-14-70.00 Utilities/Services	\$ 26,000.00	\$ 35,201.75	\$ 32,000.00	\$ 32,000.00
100-14-75.00 Supplies/Maintenance	\$ 12,000.00	\$ 15,807.95	\$ 14,500.00	\$ 14,500.00
100-14-99.02 Miscellaneous	\$ -	\$ -	\$ -	\$ -
100-14-76.00 Clean Grease Traps	\$ -	\$ -	\$ -	\$ 1,500.00
Total COMMUNITY CTR OPS	\$ 93,118.00	\$ 107,600.62	\$ 103,710.00	\$ 105,743.00
Revenue:				
100-06-46.05 Community Center Facility Rental	\$ 1,000.00	\$ 1,350.00	\$ 700.00	\$ 1,000.00
100-06-46.15 Fitness Center Membership Fees	\$ 1,500.00	\$ 1,257.00	\$ 1,600.00	\$ 1,000.00
100-06-46.20 Locker Rental Fees	\$ 100.00	\$ 20.00	\$ 50.00	\$ 25.00
100-06-46.27 Zumba	\$ 900.00	\$ -	\$ -	\$ -
100-06-46.95 Miscellaneous	\$ -	\$ 1,182.50	\$ -	\$ -
Total COMMUNITY CTR OPS	\$ 3,500.00	\$ 3,809.50	\$ 2,350.00	\$ 2,025.00
TO BE RAISED IN TAXES	\$ 89,618.00	\$ 103,791.12	\$ 101,360.00	\$ 103,718.00



Ludlow Quest students worked with Building & Grounds staff members to build a set of stairs from the parking lot to the Community Center.

**TOWN BUDGET FY 2017
DETAILS**

DEBT MANAGEMENT

FY 2017 BUDGET HIGHLIGHTS

Expense: As has been the procedure in past years, vehicles and equipment are replaced on a schedule, and costs are born by current and future taxpayers through the use of dedicated funds and short term borrowing. As notes pay down the interest costs decline. Represents an overall increase of 1.8% over FY 2016.

Revenue: The Ludlow Enterprise Fund (LEF) covers the cost for the Public Safety Building. Rental income helps to offset interest and principal payments toward the Community Center building (former Tank Barn).

DEBT MANAGEMENT	BUDGET	ACTUAL	BUDGET	BUDGET
	FY2015	FY2015	FY2016	FY 2017
100-80-91.07 Interest Notes Payable	\$ 11,797.00	\$ 5,027.67	\$ 6,705.00	\$ 3,920.00
100-80-91.08 Interest Bonds Payable	\$ 52,222.00	\$ 48,845.09	\$ 44,253.00	\$ 41,525.00
100-80-91.10 Interest Bond (Community Ctr)	\$ 31,864.00	\$ 31,863.56	\$ 31,053.00	\$ 29,576.00
100-80-91.15 Deferred Compensation	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
100-80-91.21 Public Safety Building Bond	\$ 20,000.00	\$ 9,989.34	\$ 20,000.00	\$ 20,000.00
100-80-91.22 Sr Ctr. Renovation Bond	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
100-80-91.31 Town Hall Reno Bond PMT	\$ 40,000.00	\$ 39,356.67	\$ 40,000.00	\$ 40,000.00
100-80-91.32 Hwy Backhoe 2015	\$ -	\$ -	\$ -	\$ 8,000.00
100-80-91.33 Highway Truck 2015	\$ -	\$ 19,000.00	\$ -	\$ 19,000.00
100-80-91.34 Small Bus 2015	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
100-80-91.42 Fire Pumper Truck Bond	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
100-80-91.44 Community Center Bond	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
100-80-91.48 Chipper Note	\$ 5,300.00	\$ 5,300.00	\$ -	\$ -
100-80-91.52 Highway Plow 2011 Note	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ -
100-80-91.54 Bus 2011 Note	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
100-80-91.55 CAT Grader Bond	\$ 14,667.00	\$ 14,667.00	\$ 14,667.00	\$ 14,667.00
100-80-91.56 Hwy F - 550 Note	\$ 6,400.00	\$ -	\$ 6,400.00	\$ 6,400.00
100-80-91.57 Hwy F - 350 Note	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
100-80-91.58 Bld & Grds Truck Note	\$ 4,400.00	\$ -	\$ 4,400.00	\$ 4,400.00
100-80-91.59 Fire Truck 2014	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
100-80-91.60 Infrastructures Bond	\$ 20,138.00	\$ 20,133.33	\$ 20,138.00	\$ 20,244.00
Total DEBT MANAGEMENT	\$ 343,788.00	\$ 341,182.66	\$ 314,616.00	\$ 322,732.00
Revenue:				
100-06-40.05 Interest	\$ 2,000.00	\$ 4,747.89	\$ -	\$ 4,000.00
100-06-40.12 Senior Bond Reimbursement	\$ 3,953.00	\$ 3,951.81	\$ -	\$ -
100-06-40.13 Senior Center Rents	\$ -	\$ 13,127.00	\$ -	\$ -
100-06-40.14 Public Safety Building (LEF)	\$ 28,251.00	\$ 23,973.09	\$ 27,470.00	\$ 26,600.00
100-06-40.16 Interest (Village ContributeTrackless)	\$ 5,200.00	\$ -	\$ -	\$ -
100-06-40.18 Interest (Tennant Building)	\$ 2,572.00	\$ 2,572.00	\$ 2,507.00	\$ 2,455.00
100-06-40.22 Tenant Payments (Bond Principal)	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00
Total DEBT MANAGEMENT	\$ 46,376.00	\$ 52,771.79	\$ 34,377.00	\$ 37,455.00
TO BE RAISED IN TAXES	\$ 297,412.00	\$ 288,410.87	\$ 280,239.00	\$ 285,277.00

**TOWN BUDGET FY 2017
DETAILS**

FIRE DEPARTMENT

FY 2017 BUDGET HIGHLIGHTS

Expense: Workers Compensation insurance (from the carrier - VLCT) has increased by 12.5%. Utility and services increases reflect historical averages.

Revenue: False Alarm fees are assessed when a property has more than one false alarm within a 6-month time-period.

FIRE DEPARTMENT	BUDGET	ACTUAL	BUDGET	BUDGET
	FY2015	FY2015	FY2016	FY 2017
100-24-10.00 Chief/Deputy	\$ 13,140.00	\$ 13,140.00	\$ 13,140.00	\$ 13,140.00
100-24-10.05 Payroll	\$ 40,000.00	\$ 46,237.73	\$ 48,000.00	\$ 48,000.00
100-24-15.00 FICA	\$ 4,000.00	\$ 4,566.67	\$ 4,700.00	\$ 4,700.00
100-24-20.00 Fuel Oil	\$ 7,400.00	\$ 7,017.49	\$ 9,000.00	\$ 8,000.00
100-24-31.00 Insurances W.C.	\$ 7,617.00	\$ 12,802.00	\$ 10,249.00	\$ 11,532.00
100-24-33.00 Hepatitis Shots	\$ 250.00	\$ -	\$ 250.00	\$ 250.00
100-24-35.00 Utilities/Services	\$ 5,600.00	\$ 7,496.73	\$ 5,800.00	\$ 7,500.00
100-24-38.00 Supplies	\$ 500.00	\$ 69.08	\$ 500.00	\$ 500.00
100-24-57.00 Training	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
100-24-58.00 Telephone	\$ 900.00	\$ 728.58	\$ 800.00	\$ 800.00
100-24-60.00 Repair/Maintenance	\$ 7,000.00	\$ 3,390.00	\$ 7,000.00	\$ 7,000.00
100-24-70.05 Diesel Fuel/Gas	\$ 3,200.00	\$ 2,251.01	\$ 3,500.00	\$ 2,800.00
100-24-74.00 Protective Gear	\$ 12,000.00	\$ 12,308.19	\$ 12,000.00	\$ 12,000.00
100-24-87.00 Equipment/Trucks	\$ 22,500.00	\$ 23,141.33	\$ 25,000.00	\$ 25,000.00
100-24-87-01 Air Pack Maint	\$ 3,000.00	\$ 2,146.90	\$ 2,800.00	\$ 2,800.00
100-24-87.02 New Radio System	\$ -	\$ -	\$ -	\$ -
Total FIRE DEPARTMENT	\$ 128,607.00	\$ 135,295.71	\$ 144,239.00	\$ 145,522.00
Revenues:				
100-06-45.97 False Alarm	\$ 1,000.00	\$ 3,100.00	\$ 2,000.00	\$ 3,000.00
100-06-45.98 Grant	\$ -	\$ -	\$ -	\$ -
100-06-45.99 Miscellaneous	\$ -	\$ -	\$ -	\$ -
Total FIRE	\$ 1,000.00	\$ 3,100.00	\$ 2,000.00	\$ 3,000.00
TO BE RAISED IN TAXES	\$ 127,607.00	\$ 132,195.71	\$ 142,239.00	\$ 142,522.00



**TOWN BUDGET FY 2017
DETAILS**

HIGHWAY DEPARTMENT

FY 2017 BUDGET HIGHLIGHTS

*Expense: Increases in materials, (sand, salt, gravel, etc.) are based on historical averages.
Wages and benefits have been adjusted to reflect current staffing needs.*

Revenue: State aid is expected to increase.

HIGHWAY DEPARTMENT	BUDGET	ACTUAL	BUDGET	BUDGET
	FY2015	FY2015	FY2016	FY 2017
100-30-10.00 Salaries	\$ 215,310.00	\$ 211,673.64	\$ 221,780.00	\$ 227,879.00
100-30-10.05 Overtime	\$ 19,000.00	\$ 20,637.05	\$ 19,000.00	\$ 19,000.00
100-30-12.00 Pension	\$ 12,175.00	\$ 11,301.14	\$ 12,941.00	\$ 13,560.00
100-30-12.20 Insurances	\$ 58,855.00	\$ 54,859.00	\$ 63,824.00	\$ 85,950.00
100-30-15.00 FICA	\$ 18,031.00	\$ 18,044.80	\$ 18,419.00	\$ 18,887.00
100-30-20.00 Garage Fuel	\$ 3,000.00	\$ 5,477.57	\$ 5,000.00	\$ 5,000.00
100-30-25.00 Supplies/Tools	\$ 5,000.00	\$ 4,978.89	\$ 5,000.00	\$ 5,000.00
100-30-35.00 Utilities/Services	\$ 3,800.00	\$ 4,665.88	\$ 4,200.00	\$ 4,300.00
100-30-35.05 Street Lights	\$ 59,000.00	\$ 62,198.15	\$ 60,000.00	\$ 60,000.00
100-30-40.00 Winter Sand	\$ 30,000.00	\$ 39,274.97	\$ 35,000.00	\$ 37,000.00
100-30-40.05 Winter Salt	\$ 63,500.00	\$ 66,750.08	\$ 65,000.00	\$ 67,600.00
100-30-40.10 Winter Supplies	\$ 7,200.00	\$ 9,907.28	\$ 7,200.00	\$ 8,000.00
100-30-41.00 Gravel	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 6,000.00
100-30-42.00 Rentals	\$ 1,500.00	\$ 2,614.69	\$ 1,300.00	\$ 1,500.00
100-30-43.00 Surpac	\$ 13,000.00	\$ 10,547.19	\$ 15,000.00	\$ 15,500.00
100-30-44.00 Plant Mix	\$ 3,000.00	\$ 4,748.14	\$ 3,500.00	\$ 4,000.00
100-30-50.00 Uniforms/Boots	\$ 2,500.00	\$ 3,128.38	\$ 2,500.00	\$ 3,000.00
100-30-53.00 Asphalt	\$ 1,000.00	\$ 3,108.16	\$ 1,500.00	\$ 2,000.00
100-30-53.05 Cold Patch	\$ 500.00	\$ 520.02	\$ 500.00	\$ 500.00
100-30-53.10 Retreatment	\$ 90,000.00	\$ 87,440.64	\$ 115,000.00	\$ 105,000.00
100-30-54.00 Culverts	\$ 7,000.00	\$ 6,156.86	\$ 7,000.00	\$ 7,000.00
100-30-55.00 Bridges	\$ 5,000.00	\$ 9,409.71	\$ 5,000.00	\$ 5,000.00
100-30-57.00 Training	\$ 800.00	\$ 96.60	\$ 700.00	\$ 700.00
100-30-58.00 Telephone	\$ 600.00	\$ 632.06	\$ 650.00	\$ 650.00
100-30-58.01 Cell Phones/Pagers	\$ 1,000.00	\$ 896.20	\$ 1,000.00	\$ 1,000.00
100-30-59.00 Computer	\$ 100.00	\$ -	\$ 200.00	\$ 200.00
100-30-60.00 Garage Maintenance	\$ 4,000.00	\$ 1,638.41	\$ 4,000.00	\$ 4,000.00
100-30-60.05 Vehicle Maintenance	\$ 35,000.00	\$ 40,530.46	\$ 36,000.00	\$ 38,000.00
100-30-61.00 Signs/Lines/Rails	\$ 7,200.00	\$ 3,108.40	\$ 7,200.00	\$ 6,500.00
100-30-61.10 Road Cut Bond Returns	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
100-30-66.00 Chloride	\$ 10,000.00	\$ 4,301.00	\$ 9,500.00	\$ 9,500.00
100-30-76.00 Trees/Brush	\$ 3,000.00	\$ 9,106.89	\$ 4,000.00	\$ 3,700.00
100-30-84.00 Summer Const/Spring Roads	\$ 37,000.00	\$ 33,869.51	\$ 37,500.00	\$ 38,000.00
100-30-87.00 Diesel Fuel	\$ 40,000.00	\$ 29,024.44	\$ 41,000.00	\$ 31,000.00
100-30-99.02 Miscellaneous	\$ -	\$ 126.75	\$ -	\$ -
Total HIGHWAY DEPARTMENT	\$ 764,571.00	\$ 760,772.96	\$ 817,914.00	\$ 836,426.00
Revenue:				
100-06-50.05 State Aid	\$ 90,000.00	\$ 91,306.10	\$ 92,000.00	\$ 95,000.00
100-06-50.37 Road Cut Permits	\$ 1,500.00	\$ 4,250.00	\$ 1,500.00	\$ 1,500.00
100-06-50.38 Town Access Permit	\$ -	\$ 200.00	\$ -	\$ -
100-06-50.39 Highway Grants	\$ -	\$ 4,000.00	\$ -	\$ -
100-06-50.99 Miscellaneous	\$ 40,000.00	\$ 26,674.04	\$ 40,000.00	\$ 25,000.00
Total HIGHWAY	\$ 131,500.00	\$ 126,430.14	\$ 133,500.00	\$ 121,500.00
TO BE RAISED IN TAXES	\$ 633,071.00	\$ 634,342.82	\$ 684,414.00	\$ 714,926.00

**TOWN BUDGET FY 2017
DETAILS**

INSURANCE

FY 2017 HIGHLIGHTS

Expense: Insurance estimates are based on quoted premiums through VLCT. Workers Compensation, Employment Practices Liability and Unemployment insurances have increased. Vehicle/Fire Liability has decreased.

Revenue: Employee contributions are consistent with collective bargaining contracts.

INSURANCE	BUDGET	ACTUAL	BUDGET	BUDGET
	FY2015	FY2015	FY2016	FY 2017
100-73-30.05 Unemployment	\$ 22,000.00	\$ 18,626.46	\$ 23,958.00	\$ 25,236.00
100-73-30.10 Workers Compensation	\$ 49,632.00	\$ 44,871.00	\$ 44,871.00	\$ 64,281.00
100-73-30.15 Municipal Officers	\$ 2,899.00	\$ 3,014.00	\$ 3,014.00	\$ 2,367.00
100-73-30.20 Vehicle/Fire/Liability	\$ 101,466.00	\$ 95,892.00	\$ 95,892.00	\$ 89,851.00
100-73-30.23 Employment Practices Liability	\$ 6,531.00	\$ 6,842.00	\$ 6,842.00	\$ 8,636.00
100-73-30.25 Deductibles	\$ 1,000.00	\$ 66.56	\$ 500.00	\$ 100.00
Total INSURANCE	\$ 183,528.00	\$ 169,312.02	\$ 175,077.00	\$ 190,471.00
Revenue:				
100-06-55.10 Refunds	\$ -	\$ 1,957.00	\$ -	\$ -
100-06-55.17 Employee Contributions	\$ 21,445.00	\$ 23,552.12	\$ 23,267.92	\$ 33,000.00
Total INSURANCE	\$ 21,445.00	\$ 25,509.12	\$ 23,267.92	\$ 33,000.00
TO BE RAISED IN TAXES	\$ 162,083.00	\$ 143,802.90	\$ 151,809.08	\$ 157,471.00

INTERGOVERNMENTAL

Expense: Level funding is anticipated.

INTER GOVERNMENTAL	BUDGET	ACTUAL	BUDGET	BUDGET
	FY2015	FY2015	FY2016	FY 2017
100-70-90.00 3/5 Highway Tax	\$ 36,500.00	\$ 36,500.00	\$ 36,500.00	\$ 36,500.00
Total INTER GOVERNMENTAL	\$ 36,500.00	\$ 36,500.00	\$ 36,500.00	\$ 36,500.00

WINDSOR COUNTY TAX & CAPITAL EXPENSE

Expense: Capital cost represents Ludlow's share of the bond interest to fund the Windsor County Courthouse Capital Improvements.

WINDSOR COUNTY	BUDGET	ACTUAL	BUDGET	BUDGET
	FY2015	FY2015	FY2016	FY 2017
100-70-26.00 County Tax	\$ 81,205.00	\$ 81,204.51	\$ 67,602.11	\$ 67,102.00
100-70-26.01 County Capital Cost	\$ 37,330.00	\$ 37,330.00	\$ 37,025.00	\$ 37,000.00
Total WINDSOR COUNTY	\$ 118,535.00	\$ 118,534.51	\$ 104,627.11	\$ 104,102.00

**TOWN BUDGET FY 2017
DETAILS**

BOARD OF LISTERS

FY 2017 BUDGET HIGHLIGHTS

*Expense: Professional services are by contract. Wages are projected at historical averages.
Overall the total budget is down 0.1% over last year.*

Revenue: Actual cost of reimbursement is from the Reappraisal Fund.

LISTERS	BUDGET	ACTUAL	BUDGET	BUDGET
	FY2015	FY2015	FY2016	FY 2017
100-16-10.00 Salaries	\$ 57,682.00	\$ 59,556.04	\$ 59,400.00	\$ 61,035.00
100-16-15.00 FICA	\$ 4,410.00	\$ 4,556.06	\$ 4,544.00	\$ 4,669.00
100-16-19.00 Supplies/Services	\$ 1,500.00	\$ 1,429.05	\$ 2,000.00	\$ 1,500.00
100-16-23.00 Computer	\$ 635.00	\$ 146.75	\$ 1,000.00	\$ 1,000.00
100-16-27.00 License Fee	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 3,500.00
100-16-38.00 Equipment/Furniture	\$ 1,500.00	\$ 975.97	\$ 1,500.00	\$ 1,500.00
100-16-52.00 Postage	\$ 800.00	\$ 665.60	\$ 800.00	\$ 1,000.00
100-16-57.00 Training/Conference	\$ 410.00	\$ 235.00	\$ 400.00	\$ 400.00
100-16-58.00 Telephone	\$ 1,200.00	\$ 1,594.32	\$ 1,200.00	\$ 1,200.00
100-16-64.00 Property Map Update	\$ 2,695.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
100-16-65.00 Property Map Update (GIS)	\$ 650.00	\$ 2,200.00	\$ 650.00	\$ 450.00
100-16-69.00 Mileage	\$ 200.00	\$ 29.90	\$ 150.00	\$ 100.00
100-16-69.06 Professional Services - Appraisal	\$ 11,000.00	\$ 9,000.00	\$ 9,000.00	\$ 10,200.00
100-16-69.07 Legal	\$ 3,500.00	\$ -	\$ 3,000.00	\$ 1,500.00
Total LISTERS	\$ 90,682.00	\$ 87,688.69	\$ 90,944.00	\$ 90,854.00
Revenue:				
100-06-65.05 Grand List	\$ 40.00	\$ 41.63	\$ 50.00	\$ 40.00
100-06-65.12 State Reimburse - Appraisal	\$ 25,000.00	\$ 18,856.75	\$ 20,000.00	\$ 20,000.00
100-06-65.15 Grand List Maintenance	\$ 3,500.00	\$ 3,463.00	\$ 3,500.00	\$ 3,500.00
100-06-65.16 Copy Fees	\$ 50.00	\$ 39.00	\$ 50.00	\$ 20.00
100-06-65.99 Miscellaneous	\$ 415.00	\$ 417.89	\$ 415.00	\$ 415.00
Total LISTERS	\$ 29,005.00	\$ 22,818.27	\$ 24,015.00	\$ 23,975.00
TO BE RAISED IN TAXES	\$ 61,677.00	\$ 64,870.42	\$ 66,929.00	\$ 66,879.00

**TOWN BUDGET FY 2017
DETAILS**

MUNICIPAL TRANSIT

FY 2017 BUDGET HIGHLIGHTS

Expense: Wages and benefits are adjusted as operations are refined to accommodate community busing needs.

Revenue: Decrease is due to diesel fuel tax reimbursement. The use of gasoline fueled buses has reduced the amount of diesel consumption.

MUNICIPAL TRANSIT	BUDGET	ACTUAL	BUDGET	BUDGET
	FY2015	FY2015	FY2016	FY 2017
100-28-10.00 Transportation Supervisors	\$ 13,000.00	\$ 10,481.92	\$ 10,400.00	\$ 10,608.00
100-28-10.05 Driver Salaries	\$ 96,000.00	\$ 69,787.96	\$ 82,908.00	\$ 72,100.00
100-28-10.15 Overtime	\$ 20,000.00	\$ 18,904.12	\$ 20,000.00	\$ 20,000.00
100-28-10.20 Part Time Drivers	\$ 24,000.00	\$ 32,695.54	\$ 22,000.00	\$ 33,500.00
100-28-12.00 Pension	\$ 6,750.00	\$ 6,093.91	\$ 6,090.00	\$ 6,420.00
100-28-12.20 Insurances (Medical, Dental, Life)	\$ 44,702.00	\$ 35,833.73	\$ 39,918.00	\$ 45,970.00
100-28-15.00 FICA	\$ 11,750.00	\$ 10,088.07	\$ 10,351.00	\$ 10,430.00
100-28-22.00 Dues & Fees	\$ 50.00	\$ -	\$ 50.00	\$ 50.00
100-28-25.00 Equipment/Uniforms	\$ 1,000.00	\$ 130.00	\$ -	\$ 500.00
100-28-38.00 Supplies/Services	\$ 1,400.00	\$ 2,504.97	\$ 2,000.00	\$ 2,100.00
100-28-57.00 Training	\$ 75.00	\$ 175.72	\$ 75.00	\$ 100.00
100-28-58.00 Telephone/Utilities/Services	\$ 2,100.00	\$ 3,760.73	\$ 2,600.00	\$ 3,900.00
100-28-60.00 Repairs/Maintenance	\$ 23,000.00	\$ 9,681.79	\$ 23,000.00	\$ 13,500.00
100-28-70.00 Diesel Fuel & Gasoline	\$ 36,000.00	\$ 24,571.40	\$ 36,000.00	\$ 27,500.00
100-28-70.01 Marketing	\$ 50.00	\$ -	\$ 50.00	\$ 50.00
Total TRANSIT SYSTEM	\$ 279,877.00	\$ 224,709.86	\$ 255,442.00	\$ 246,728.00
Revenue:				
100-06-47.04 Charters	\$ 4,000.00	\$ 791.14	\$ 4,000.00	\$ 1,000.00
100-06-47.05 Schools	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00
100-06-47.06 Recreation	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
100-06-47.07 State Diesel Fuel Tax Refund	\$ 2,150.00	\$ 271.00	\$ 1,200.00	\$ -
100-06-47.99 Miscellaneous	\$ 1,200.00	\$ 598.16	\$ 1,200.00	\$ 700.00
Total TRANSIT SYSTEM	\$ 16,650.00	\$ 10,960.30	\$ 15,700.00	\$ 11,000.00
TO BE RAISED IN TAXES	\$ 263,227.00	\$ 213,749.56	\$ 239,742.00	\$ 235,728.00

**TOWN BUDGET FY 2017
DETAILS**

PARKS & RECREATION

FY 2017 BUDGET HIGHLIGHTS

Expense: Wages, benefits and operating expenses have been adjusted to reflect current operations.

Revenue: Income is generated through program fees.

PARKS & RECREATION	BUDGET	ACTUAL	BUDGET	BUDGET
	FY2015	FY2015	FY2016	FY 2017
100-60-10.00 Director	\$ 47,234.00	\$ 48,066.52	\$ 48,651.00	\$ 49,870.00
100-60-10.10 Recreation Assistant	\$ 17,500.00	\$ 20,616.76	\$ 18,410.00	\$ 18,500.00
100-60-10.03 Camp Staff	\$ 16,520.00	\$ 18,586.01	\$ 14,000.00	\$ 12,060.00
100-60-10.05 Summer Labor	\$ 10,000.00	\$ 98.94	\$ 7,500.00	\$ 2,500.00
100-60-10.07 Winter Labor	\$ 5,000.00	\$ 25.06	\$ 3,000.00	\$ 1,500.00
100-60-10.08 Referees/Coaches/Instructors	\$ 8,020.00	\$ 10,375.00	\$ 8,020.00	\$ 9,000.00
100-60-12.00 Pension	\$ 2,490.00	\$ 2,569.69	\$ 2,615.00	\$ 2,740.00
100-60-12.20 Insurances	\$ 18,052.00	\$ 17,671.89	\$ 19,560.00	\$ 21,170.00
100-60-15.00 FICA	\$ 7,990.00	\$ 7,487.05	\$ 7,970.00	\$ 7,900.00
100-60-20.00 Fuel Oil	\$ 3,300.00	\$ 3,689.84	\$ 3,500.00	\$ 3,000.00
100-60-35.00 Utilities/Services	\$ 17,000.00	\$ 16,709.59	\$ 17,500.00	\$ 17,000.00
100-60-38.00 Supplies	\$ 2,300.00	\$ 1,110.72	\$ 2,300.00	\$ 2,000.00
100-60-56.00 Advertising	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 500.00
100-60-57.00 Training	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 500.00
100-60-58.00 Telephone	\$ 2,700.00	\$ 2,191.87	\$ 2,200.00	\$ 2,200.00
100-60-60.00 Fields	\$ 13,500.00	\$ 18,240.41	\$ 14,500.00	\$ 16,000.00
100-60-65.00 Maintenance Equipment	\$ -	\$ 267.12	\$ -	\$ -
100-60-70.00 Gasoline (mowers & vehicles)	\$ -	\$ 127.82	\$ 500.00	\$ 500.00
100-60-72.05 Skate Park Maintenance	\$ 1,000.00	\$ 2,175.24	\$ 2,000.00	\$ 2,000.00
100-60-72.06 Tennis Court Maintenance	\$ 500.00	\$ -	\$ 1,000.00	\$ 1,000.00
100-60-77.00 Concerts	\$ 3,500.00	\$ 4,185.00	\$ 4,000.00	\$ 4,000.00
100-60-88.00 Improvements (Capital)	\$ 10,000.00	\$ 13,351.95	\$ 10,000.00	\$ 15,000.00
100-60-88.05 Equipment	\$ 1,000.00	\$ 2,627.37	\$ 1,500.00	\$ 1,500.00
100-60-89.00 Youth Activities	\$ 12,000.00	\$ 9,380.67	\$ 12,000.00	\$ 12,000.00
100-60-89.05 Adult Activities	\$ 2,000.00	\$ 1,385.00	\$ 2,000.00	\$ 2,000.00
100-60-89.06 Senior Citizens Activities	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 500.00
100-60-89.60 Little League	\$ 5,000.00	\$ 4,678.46	\$ 3,500.00	\$ 5,000.00
100-60-89.61 Babe Ruth	\$ 1,000.00	\$ -	\$ 500.00	\$ 500.00
100-60-89.65 Little League Playground	\$ -	\$ 596.00	\$ -	\$ -
100-60-89.72 Recreation to School	\$ 19,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
100-60-89.73 Youth Athletic Equipment	\$ 8,500.00	\$ 7,707.67	\$ 8,500.00	\$ 8,500.00
100-60-89.74 Team Sports	\$ 15,000.00	\$ 13,264.69	\$ 15,000.00	\$ 15,000.00
100-60-89.80 Area Park Tickets Paid	\$ -	\$ 541.00	\$ -	\$ -
100-60-99.05 Miscellaneous	\$ 500.00	\$ 151.47	\$ 500.00	\$ 500.00
100-60-99.06 Transportation	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
100-60-99.07 Recreation Scholarship	\$ -	\$ -	\$ 10,000.00	\$ -
Total RECREATION DEPARTMENT	\$ 257,606.00	\$ 249,878.81	\$ 265,726.00	\$ 256,440.00

PARKS & RECREATION

Continued

Parks & Recreation Revenue:				
100-06-80.05 Little League	\$ 5,000.00	\$ 4,903.00	\$ 3,500.00	\$ 5,000.00
100-06-80.06 Recreation Adult Programs	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
100-06-80.07 Recreation Youth Programs	\$ 6,000.00	\$ 2,214.00	\$ 4,000.00	\$ 2,500.00
100-06-80.20 Softball	\$ 4,000.00	\$ 560.00	\$ 2,500.00	\$ 1,000.00
100-06-80.55 Soccer Camp	\$ -	\$ 960.00	\$ -	\$ -
100-06-80.60 Swim Lessons	\$ 1,000.00	\$ 560.00	\$ 1,000.00	\$ -
100-06-80.65 Summer Recreation	\$ 13,000.00	\$ 5,919.50	\$ 10,000.00	\$ 10,000.00
100-06-80.82 Recreation Scholarship	\$ -	\$ -	\$ 10,000.00	\$ -
100-06-80.85 After School	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -
100-06-80.89 Area Park Tickets Income	\$ -	\$ 541.00	\$ -	\$ -
100-06-80.97 Capital Fund	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 15,000.00
100-06-80.98 Donations	\$ 500.00	\$ 738.00	\$ 500.00	\$ 500.00
100-06-80.99 Miscellaneous	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Total RECREATION DEPARTMENT	\$ 43,000.00	\$ 29,395.50	\$ 43,000.00	\$ 35,500.00
TO BE RAISED IN TAXES	\$ 214,606.00	\$ 220,483.31	\$ 222,726.00	\$ 220,940.00



**TOWN BUDGET FY 2017
DETAILS**

PLANNING & ZONING SERVICES

FY 2017 BUDGET HIGHLIGHTS

Expense: Wages are projected at historical averages.

Revenue: Income is generated through zoning fees and permits.

PLANNING SERVICES	BUDGET	ACTUAL	BUDGET	BUDGET
	FY2015	FY2015	FY2016	FY 2017
100-15-10.02 Director	\$ 44,685.00	\$ 44,041.44	\$ 46,025.00	\$ 47,175.00
100-15-10.05 Planning Board	\$ 1,500.00	\$ 1,875.00	\$ 1,500.00	\$ 1,500.00
100-15-10.10 Development Review Board	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
100-15-10.15 Administrative Assistant	\$ 14,076.00	\$ 20,614.08	\$ 17,807.00	\$ 19,296.00
100-15-10.20 Recording Secretary	\$ 2,400.00	\$ 2,000.00	\$ 2,400.00	\$ 2,400.00
100-15-12.00 Pension	\$ 3,310.00	\$ 3,450.97	\$ 3,430.00	\$ 3,620.00
100-15-12.20 Insurances	\$ 34,606.00	\$ 33,414.85	\$ 38,267.00	\$ 41,650.00
100-15-15.00 FICA	\$ 5,252.00	\$ 5,741.83	\$ 5,638.00	\$ 5,842.00
100-15-19.05 Mapping Services	\$ 465.00	\$ -	\$ -	\$ 465.00
100-15-23.00 Computer	\$ 500.00	\$ 760.50	\$ 1,000.00	\$ 500.00
100-15-37.00 SWCRPC	\$ 2,454.00	\$ 2,453.75	\$ 2,453.75	\$ 2,453.75
100-15-38.00 Equipment/Copier	\$ 1,414.00	\$ 1,168.72	\$ 1,200.00	\$ 1,420.00
100-15-45.00 Legal	\$ 7,500.00	\$ 1,678.00	\$ 7,500.00	\$ 4,500.00
100-15-51.00 Supplies	\$ 1,500.00	\$ 1,545.39	\$ 1,120.00	\$ 1,500.00
100-15-56.00 Advertising	\$ -	\$ 306.50	\$ -	\$ -
100-15-56.01 DRB Advertising	\$ 3,000.00	\$ 2,542.00	\$ 3,000.00	\$ 3,000.00
100-15-56.02 Planning Advertising	\$ 300.00	\$ 552.00	\$ 600.00	\$ 600.00
100-15-57.00 Training/Conferences	\$ 200.00	\$ 180.00	\$ 200.00	\$ 400.00
100-15-58.00 Telephone	\$ 600.00	\$ 589.03	\$ 900.00	\$ 600.00
100-15-71.00 Mapping Services (GIS)	\$ 650.00	\$ 1,385.00	\$ 600.00	\$ 600.00
100-15-72.00 E-911	\$ 500.00	\$ 455.12	\$ 300.00	\$ 400.00
100-15-99.02 Refunds	\$ -	\$ 360.00	\$ -	\$ -
100-15-99.03 Municipal Planning Grant	\$ -	\$ 5,303.23	\$ -	\$ -
Total PLANNING	\$ 130,912.00	\$ 136,417.41	\$ 139,940.75	\$ 143,921.75
Revenue:				
100-06-70.05 Zoning Fees	\$ 10,000.00	\$ 8,105.40	\$ 10,000.00	\$ 10,000.00
100-06-70.15 Zoning Hearings	\$ 8,000.00	\$ 8,110.00	\$ 8,000.00	\$ 8,000.00
100-06-70.22 Sub Divisions	\$ 4,000.00	\$ 500.00	\$ 4,000.00	\$ 2,000.00
100-06-70.23 Certificate of Occupancy	\$ 1,000.00	\$ 1,330.00	\$ 1,000.00	\$ 1,200.00
100-06-70.24 Planning Bianchi Fees	\$ 2,000.00	\$ 3,240.00	\$ 2,000.00	\$ 3,000.00
100-06-70.31 Municipal Planning Grant	\$ -	\$ 1,644.75	\$ -	\$ -
100-06-70.35 Awarded Legal Fees	\$ -	\$ 11,000.00	\$ -	\$ -
100-06-70.99 Miscellaneous	\$ -	\$ 85.95	\$ -	\$ -
Total PLANNING	\$ 25,000.00	\$ 34,016.10	\$ 25,000.00	\$ 24,200.00
TO BE RAISED IN TAXES	\$ 105,912.00	\$ 102,401.31	\$ 114,940.75	\$ 119,721.75

**TOWN BUDGET FY 2017
DETAILS**

POLICE DEPARTMENT

FY 2017 BUDGET HIGHLIGHTS

Expense: Overall the budget reflects a 2.4% increase over last year.

Revenues: Increase due to dispatch service fees to the Ludlow Ambulance Service.

POLICE DEPARTMENT	BUDGET	ACTUAL	BUDGET	BUDGET
	FY2015	FY2015	FY2016	FY 2017
100-20-10.00 Police Duty	\$ 291,000.00	\$ 290,155.63	\$ 286,000.00	\$ 281,000.00
100-20-10.05 Special Officers	\$ 6,000.00	\$ 7,847.13	\$ 6,000.00	\$ 6,000.00
100-20-10.10 Traffic Control	\$ 12,000.00	\$ 12,184.31	\$ 12,000.00	\$ 12,000.00
100-20-10.15 Overtime	\$ 32,000.00	\$ 24,690.07	\$ 32,000.00	\$ 30,000.00
100-20-10.20 Dispatchers	\$ 202,335.00	\$ 181,514.14	\$ 206,381.00	\$ 212,000.00
100-20-10.25 Part-Time Dispatchers	\$ 10,000.00	\$ 31,157.25	\$ 15,000.00	\$ 20,000.00
100-20-10.30 Dispatch Overtime	\$ 20,000.00	\$ 13,244.62	\$ 20,000.00	\$ 18,000.00
100-20-10.40 Vehicle Maintenance (Labor)	\$ 150.00	\$ 745.67	\$ 500.00	\$ 500.00
100-20-12.00 Pension	\$ 35,300.00	\$ 36,510.75	\$ 36,400.00	\$ 37,610.00
100-20-12.20 Insurances	\$ 138,384.00	\$ 136,291.94	\$ 150,050.00	\$ 179,100.00
100-20-15.00 FICA	\$ 43,700.00	\$ 42,963.80	\$ 44,207.00	\$ 44,408.00
100-20-19.00 Uniform Cleaning Allowance	\$ 3,200.00	\$ 2,733.00	\$ 3,200.00	\$ 3,200.00
100-20-20.00 Building Utilities	\$ 6,500.00	\$ 5,846.72	\$ 6,500.00	\$ 6,000.00
100-20-21.00 Building Maintenance/Repairs	\$ 3,000.00	\$ 5,404.96	\$ 3,000.00	\$ 5,000.00
100-20-23.00 Computer Services	\$ 13,500.00	\$ 9,151.48	\$ 13,500.00	\$ 13,500.00
100-20-35.00 Services/Advertising	\$ -	\$ 298.43	\$ -	\$ -
100-20-38.00 Equipment/Supplies	\$ 7,500.00	\$ 4,470.28	\$ 7,500.00	\$ 7,000.00
100-20-38.03 Supplies Traffic Control	\$ -	\$ 304.96	\$ -	\$ -
100-20-38.05 Radio Purchase	\$ 1,600.00	\$ 395.00	\$ 1,600.00	\$ 1,600.00
100-20-50.00 Uniforms	\$ 4,000.00	\$ 2,983.65	\$ 4,000.00	\$ 4,000.00
100-20-57.00 Training	\$ 3,000.00	\$ 3,337.29	\$ 3,000.00	\$ 3,000.00
100-20-58.00 Telephone	\$ 9,500.00	\$ 12,418.73	\$ 10,000.00	\$ 12,000.00
100-20-60.00 Vehicle Maintenance	\$ 5,000.00	\$ 4,049.81	\$ 5,000.00	\$ 5,000.00
100-20-60.05 Radio Maintenance	\$ 2,000.00	\$ 1,694.45	\$ 2,000.00	\$ 2,000.00
100-20-70.00 Gas & Oil	\$ 16,000.00	\$ 11,533.49	\$ 16,000.00	\$ 14,000.00
100-20-75.00 Safety Fund	\$ -	\$ 17,423.38	\$ -	\$ -
100-20-87.00 New Vehicle	\$ -	\$ -	\$ 25,000.00	\$ 27,000.00
Total POLICE DEPARTMENT	\$ 865,669.00	\$ 859,350.94	\$ 908,838.00	\$ 943,918.00
Revenue:				
100-06-75.05 Plymouth Dispatch	\$ 3,157.00	\$ 3,157.00	\$ 3,250.00	\$ 3,350.00
100-06-75.06 Water/Wastewater Dispatch	\$ 3,157.00	\$ 3,157.00	\$ 3,250.00	\$ 1,000.00
100-06-75.09 Ludlow Ambulance Service Dispatch	\$ -	\$ -	\$ -	\$ 20,000.00
100-06-75.08 Cavendish Fire Dispatch	\$ 3,157.00	\$ 3,157.00	\$ 3,250.00	\$ -
100-06-75.10 Police Equipment Fund	\$ -	\$ 17,423.38	\$ -	\$ -
100-06-75.20 Traffic Control	\$ 13,000.00	\$ 12,180.74	\$ 13,000.00	\$ 13,000.00
100-06-75.25 Fines	\$ 10,000.00	\$ 7,220.16	\$ 10,000.00	\$ 8,000.00
100-06-75.30 Parking Fines	\$ 100.00	\$ 200.00	\$ 200.00	\$ 200.00
100-06-75.35 Alarm Registrations	\$ 1,500.00	\$ 2,625.00	\$ 1,500.00	\$ 2,200.00
100-06-75.40 False Alarm Fees	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
100-06-75.52 Windsor County Sheriff	\$ 32,825.00	\$ 32,825.00	\$ 33,810.00	\$ 35,230.00
100-06-75.99 Miscellaneous	\$ -	\$ 384.78	\$ -	\$ -
Total POLICE DEPARTMENT	\$ 66,996.00	\$ 82,330.06	\$ 68,360.00	\$ 83,080.00
TO BE RAISED IN TAXES	\$ 798,673.00	\$ 777,020.88	\$ 840,478.00	\$ 860,838.00

**TOWN BUDGET FY 2017
DETAILS**

SOLID WASTE – LUDLOW TRANSFER STATION

FY 2017 BUDGET HIGHLIGHTS

Expense: Budget reflects a 7.6% increase over last year, which is directly related to ACT 148, VT's Universal Recycle Law and its "pay to throw" provisions. MSW hauling fees have increased by 37.5% and new processing fees for single-sort & cardboard have been added.

Revenue: Rebates are anticipated with single-sort and cardboard that helps to offset the processing fees. Additional income will be generated by the sale of Town logoed disposal bags.

SOLID WASTE	BUDGET	ACTUAL	BUDGET	BUDGET
	FY2015	FY2015	FY2016	FY2017
100-40-10.00 Attendant	\$ 37,740.00	\$ 34,835.50	\$ 36,000.00	\$ 37,080.00
100-40-10.05 Assistant Attendant	\$ 32,705.00	\$ 22,847.52	\$ 28,600.00	\$ 29,386.00
100-40-10.07 Labor	\$ 3,500.00	\$ 21,883.48	\$ 6,000.00	\$ 10,000.00
100-40-12.00 Pension	\$ 3,815.00	\$ 2,611.53	\$ 3,470.00	\$ 3,655.00
100-40-12.20 Insurances	\$ 26,621.00	\$ 23,980.14	\$ 29,005.00	\$ 31,430.00
100-40-15.00 FICA	\$ 5,780.00	\$ 6,268.19	\$ 5,400.00	\$ 5,849.00
100-40-17.00 VT Work Program (non payroll)	\$ 1,500.00	\$ 316.97	\$ 200.00	\$ -
100-40-19.00 Testing	\$ 2,500.00	\$ -	\$ -	\$ -
100-40-20.00 Uniforms	\$ 200.00	\$ 621.41	\$ 200.00	\$ 750.00
100-40-20.25 Heating Fuel	\$ 800.00	\$ 847.06	\$ 1,000.00	\$ 900.00
100-40-25.00 Equipment	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -
100-40-35.00 Utilities/Services	\$ 6,000.00	\$ 7,630.83	\$ 6,200.00	\$ 7,500.00
100-40-38.00 Supplies	\$ 2,400.00	\$ 2,551.86	\$ 2,500.00	\$ 2,500.00
100-40-46.00 Maintenance Agreement	\$ 1,300.00	\$ 1,260.00	\$ 1,300.00	\$ 1,300.00
100-40-58.00 Telephone	\$ 700.00	\$ 789.81	\$ 900.00	\$ 900.00
100-40-60.00 Repair/Maintenance	\$ 3,000.00	\$ 11,090.66	\$ 4,500.00	\$ 5,000.00
100-40-75.00 Truck Maintenance (backhoe)	\$ -	\$ -	\$ 1,000.00	\$ -
100-40-77.00 5-Year Re-Certification	\$ -	\$ 4,771.38	\$ -	\$ -
Total SOLID WASTE	\$ 132,061.00	\$ 142,306.34	\$ 129,775.00	\$ 136,250.00
DISPOSAL				
100-41-19.10 Trucking Fees - Misc Haz	\$ 1,200.00	\$ 264.00	\$ 1,500.00	\$ 500.00
100-41-19.11 Trucking Fees - Mixed Solid Waste	\$ 16,000.00	\$ 12,359.59	\$ 16,000.00	\$ 22,000.00
100-41-19.12 Trucking Fees - C & D	\$ 15,000.00	\$ 13,183.04	\$ 15,000.00	\$ 12,000.00
100-41-19.13 Trucking Fees - Recycle	\$ 12,000.00	\$ 11,967.87	\$ 10,000.00	\$ 10,200.00
100-41-19.15 Tires Disposal	\$ 2,500.00	\$ 2,214.25	\$ 3,500.00	\$ 2,500.00
100-41-19.25 Construction & Demolition Disposal	\$ 35,000.00	\$ 30,717.25	\$ 35,000.00	\$ 38,000.00
100-41-19.26 Single-sort Process Fee	\$ -	\$ -	\$ -	\$ 10,800.00
100-41-19.27 Cardboard Process Fee	\$ -	\$ -	\$ -	\$ 2,220.00
100-40-40.00 MSW Logoed Disposal Bags	\$ -	\$ -	\$ -	\$ 32,500.00
100-41-85.00 Mixed Solid Waste Disposal	\$ 85,000.00	\$ 87,462.62	\$ 75,000.00	\$ 60,000.00
Total DISPOSAL	\$ 166,700.00	\$ 158,168.62	\$ 156,000.00	\$ 190,720.00
Revenue:				
100-06-85.05 Tipping Fees	\$ 82,500.00	\$ 72,884.20	\$ 72,000.00	\$ 80,000.00
100-06-85.10 Permits	\$ 20,000.00	\$ 10,563.00	\$ 20,000.00	\$ 20,000.00
100-06-85.15 Recycling	\$ 20,000.00	\$ 15,143.58	\$ 18,000.00	\$ 10,000.00
100-06-85.20 Recycle (Bottles & Cans)	\$ 4,000.00	\$ 4,873.60	\$ -	\$ 4,500.00
100-06-85.25 E-Waste Rebate	\$ -	\$ 817.68	\$ 1,500.00	\$ -
100-06-85.26 Single Sort ACR Rebate	\$ -	\$ -	\$ -	\$ 4,200.00
100-06-85.27 Cardboard ACR Rebate	\$ -	\$ -	\$ -	\$ 6,500.00
100-06-85.99 Disposal Bag Purchases	\$ 500.00	\$ 1,096.90	\$ 10,000.00	\$ 24,960.00
Total SOLID WASTE	\$ 127,000.00	\$ 105,378.96	\$ 121,500.00	\$ 150,160.00
TO BE RAISED IN TAXES	\$ 171,761.00	\$ 195,096.00	\$ 164,275.00	\$ 176,810.00

**TOWN BUDGET FY 2017
DETAILS**

TOWN CLERK & TREASURER

FY 2017 BUDGET HIGHLIGHTS

Expense: Wages and benefits reflect historical averages.

Revenue: Decrease is attributed to a decline in recording fees and vault preservation.

TOWN CLERK/TREASURER	BUDGET	ACTUAL	BUDGET	BUDGET
	FY2015	FY2015	FY2016	FY 2017
100-12-10.05 Assistant Clerk	\$ 38,887.00	\$ 39,977.96	\$ 41,454.00	\$ 42,593.00
100-12-10.10 Town Clerk/Treasurer	\$ 67,837.00	\$ 69,198.39	\$ 69,872.00	\$ 71,960.00
100-12-10.15 BCA/Town Meetings (payroll)	\$ 2,500.00	\$ 2,250.00	\$ 2,500.00	\$ 2,500.00
100-12-10.17 Positive Pay Bank Acct Charges	\$ -	\$ 117.96	\$ -	\$ 480.00
100-12-10.20 Trustees of Public Funds	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
100-12-10.30 Licenses	\$ 1,800.00	\$ 2,226.00	\$ 1,900.00	\$ 2,200.00
100-12-12.00 Pension	\$ 5,803.00	\$ 6,088.86	\$ 5,983.00	\$ 6,300.00
100-12-12.20 Insurances	\$ 41,179.00	\$ 40,104.49	\$ 45,497.00	\$ 49,400.00
100-12-15.00 FICA	\$ 8,424.00	\$ 8,598.26	\$ 8,776.00	\$ 9,023.00
100-12-23.00 Computer	\$ 500.00	\$ 110.00	\$ 500.00	\$ 400.00
100-12-23.05 Vault Preservation	\$ 3,500.00	\$ 1,352.95	\$ 500.00	\$ 500.00
100-12-25.00 Equipment	\$ 4,000.00	\$ 4,336.17	\$ 4,000.00	\$ 4,000.00
100-12-51.00 Services/Supplies	\$ 8,000.00	\$ 11,912.66	\$ 8,500.00	\$ 8,500.00
100-12-57.00 Training/Conference	\$ 300.00	\$ 174.80	\$ 200.00	\$ 200.00
100-12-58.00 Telephone	\$ 1,200.00	\$ 1,111.08	\$ 1,100.00	\$ 950.00
Total TOWN CLERK /TREASURER	\$ 184,830.00	\$ 188,459.58	\$ 191,682.00	\$ 199,906.00
Revenue:				
100-06-30.05 Dog Licenses	\$ 2,000.00	\$ 2,204.00	\$ 1,800.00	\$ 2,000.00
100-06-30.10 Liquor Licenses	\$ 2,700.00	\$ 3,920.00	\$ 3,500.00	\$ 3,500.00
100-06-30.25 Marriage Licenses	\$ 2,200.00	\$ 1,665.00	\$ 2,200.00	\$ 1,800.00
100-06-30.30 Copier Fees	\$ 6,500.00	\$ 5,585.00	\$ 6,500.00	\$ 6,500.00
100-06-30.35 Certified Copies	\$ 3,000.00	\$ 2,264.00	\$ 3,000.00	\$ 3,200.00
100-06-30.40 Recording Fees	\$ 56,000.00	\$ 42,359.00	\$ 53,000.00	\$ 52,000.00
100-06-30.45 Burial Permits	\$ 40.00	\$ 60.00	\$ 50.00	\$ 100.00
100-06-30.50 Vault Preservation	\$ 5,040.00	\$ 1,352.95	\$ 5,500.00	\$ 5,200.00
100-06-30.54 Registration Renewal Fees	\$ 250.00	\$ 157.00	\$ 250.00	\$ 200.00
100-06-30.55 Hunt/Fish Licenses	\$ 75.00	\$ 87.00	\$ 75.00	\$ 75.00
100-06-30.56 Zoning Recording Fees	\$ 1,000.00	\$ 1,836.00	\$ 1,200.00	\$ 1,500.00
100-06-30.95 Transfer Vault Preservation	\$ 26,000.00	\$ 26,000.00	\$ 10,000.00	\$ 5,000.00
100-06-30.99 Miscellaneous	\$ -	\$ 173.69	\$ -	\$ 50.00
Total TOWN CLERK	\$ 104,805.00	\$ 87,663.64	\$ 87,075.00	\$ 81,125.00
TOWN TREASURER				
100-06-35.05 Sherman Fund	\$ -	\$ -	\$ -	\$ -
100-06-35.10 Homer Skeels Fund	\$ -	\$ -	\$ -	\$ -
100-06-35.15 Agan Fund	\$ 5,500.00	\$ 9,186.63	\$ 9,000.00	\$ 9,500.00
100-06-35.20 Roberts Fund	\$ -	\$ -	\$ -	\$ -
100-06-35.25 State Education Coll. Fee	\$ 43,000.00	\$ 44,270.65	\$ 43,000.00	\$ 44,000.00
100-06-35.30 Act 60 Investment Int.	\$ 5,000.00	\$ 3,219.71	\$ 5,000.00	\$ 3,200.00
100-06-35.40 Current Tax Interest	\$ 45,000.00	\$ 43,471.53	\$ 43,000.00	\$ 43,000.00
100-06-35.99 Miscellaneous	\$ -	\$ 9.00	\$ -	\$ -
Total TOWN TREASURER	\$ 98,500.00	\$ 100,157.52	\$ 100,000.00	\$ 99,700.00
TO BE RAISED IN TAXES	\$ (18,475.00)	\$ 638.42	\$ 4,607.00	\$ 19,081.00

REPORT OF THE LUDLOW SELECT BOARD

Fiscal Year July 1, 2014 to June 30, 2015

On July 7, 2014 Select Board voted to use \$100,000 of the unaudited surplus from FY 2014 to buy down the tax rate and set the rate for FY 2015 at \$0.2785. On June 30, 2015 the audited fund balance of the General Fund was \$102,222.00 which is equal to 3% of the approved FY 2015 General Fund budget.

As has been the procedure in past years, vehicles and equipment are replaced on a schedule and costs are born by current and future taxpayers through the use of dedicated funds and short term borrowing.

In FY2015 the following vehicles were purchased:

- 2014 Thomas Mino Tour Bus from WC Cressey (two older buses were traded)

Capital Expenses Included:

- New lighting was installed at the Highway Garage with assistance provided by the Village of Ludlow Electric Light Department
- A West Hill Culvert was replaced. The project was awarded to Belden Company and the engineering services by EIV Technical Services
- The preliminary engineering for the Commonwealth Avenue Project was completed by Hoyle, Tanner Associates
- Construction on the Reservoir Pond Dam Project (Lake Pauline Dam) was completed. Neil H. Daniels, Inc. was awarded the bid
- Ludlow Transfer Station recertification (5-year plan) was completed
- A new Liquid De-Icer System was added for the Highway Department to assist with winter road maintenance

Summer Paving:

- East Hill, Ives Road, Titcomb Lane, North Village Road and shimming on West Hill Road

Equipment/Other:

- New onboard computers for the Police Cruisers (purchased through a Public Safety Grant)
- New Police Console was installed
- Low Band Radio System was installed (Highway, Water/Wastewater, Bld & Grds)
- New Pagers for the Fire Department
- Nordic Trak Treadmill was purchased for the Community Center Fitness Room

Government Highlights:

Open Meeting Law: To comply with the changes the Legislature made to the Open Meeting Law, the Ludlow Select Board approved the posting for all committees and board notices in three (3) places: Town Hall Bulletin Board, Berkshire Bank Bulletin Board (Main Street), and the Ludlow Post Office. In addition, the minutes are posted on the Town & Village's Municipal website at www.ludlow.vt.us.

ACT 148 – Vermont’s Universal Recycling Law: Much of FY 2015 was spent preparing for the roll-out of ACT 148, Vermont’s Universal Recycle Law. The 2015-16 provisions require that everyone must “Pay to Throw” and that all mandated recyclables be removed from the trash disposal stream and be processed “for free.” Several public meetings were held to receive resident input and a plan was unveiled. Beginning July 1, 2015 mandated recyclables will be dealt with on a “hybrid-single stream” basis as opposed to the “source separated” procedure used in the past. There will be “no charge” for recyclables and residential trash will only be accepted in “Town of Ludlow Transfer Station” logoed bags. Residents with disposal anomalies may go over the scales at \$0.05 per pound (\$5 minimum). Other disposables will continue at the published rates set by the Select Board. Businesses and commercial haulers will go over the scales at \$0.07 per pound. Permits will be valid from July 1 to June 30, 2016.

Walker Bridge Update: In 2008, the engineering firm of Hoyle, Tanner & Associates was retained to evaluate the condition of Bridge #25, known as Walker Bridge. In their findings, they noted a considerable amount of concrete spalling and delamination on the center pier from the pier cap down to the waterline that appeared to be a result of high velocity water damage. Hoyle, Tanner & Associates recommended the center pier concrete be fully repaired. In 2011 Tropical Storm Irene wreaked havoc in the Ludlow region and Walker Bridge again sustained considerable damage creating the need to replace the structure. The Vermont Agency of Transportation has estimated the cost for the removal and replacement of Walker Bridge at \$2,449,823.67. After months of negotiations, public hearings and site visits, the project is scheduled for construction during the summer of 2017.

Community Development Block Grant - Disaster Recovery Grant: The Ludlow Economic Corporation (LEC), Regional Planning and SRCD worked together to receive a \$65,000 grant to evaluate and create business plans for economic development in the Village Commercial and Industrial Park. LEC will fund the 10% local match in hopes of encouraging new businesses to fill the empty buildings in the village and Industrial Park.

(TDI) New England Clean Power Link Electric Transmission Project: TDI-NE filed a Petition in December of 2014 with the Vermont Public Service Board requesting permission to develop, construct, and operate the New England Clean Power Link, a proposed electric transmission line. The transmission line will begin at a converter station in the Province of Quebec, Canada and transmit electricity from Alburgh to Ludlow, where it will tie into a new converter station. The Ludlow converter station will convert the electrical power from direct current to alternating current and then connect to the 345 kV Coolidge Substation in Cavendish, Vermont that is owned by the Vermont Electric Power Company (VELCO). After receiving input from residents through public hearings and meetings, the Select Board motioned to write a letter of support for the project.

Dr. Carey Camp Road: The current owners of the properties on Dr. Carey Camp Road asked to have the road discontinued. A public hearing was set and Dr. Carey Camp Road was officially discontinued, with the name of Dr. Carey Camp Road remaining.

Annual Audit Services: Graham & Graham, PC was awarded the bid for the annual audit services for FY 2015, 2016 and 2017.

Green Up Vermont took place in Ludlow on Saturday, May 2, 2015 with over 3,000 lbs. of

roadside garbage collected and disposed of by the “Green Team” volunteers who helped with the clean-up effort. We appreciate the support of our community with our Green Up efforts.

The Select Board acknowledges and applauds the achievements the students of the Ludlow Elementary School and Black River High School have accomplished in academics, athletics, recycling, and music and community service.

The municipal website can be found at www.ludlow.vt.us where you can access meeting agendas, minutes, calendar of events, Town & Village Ordinances and links to various organizations. Municipal events are available with just a few clicks of a button.

We say this every year; the good things that happen in this community that we have chosen as "a better place to live, work, or play" would not be possible without the dedicated municipal staff, the hard working members of our boards and commissions, the school system, community service organizations and “you” the taxpayers and residents of Ludlow.

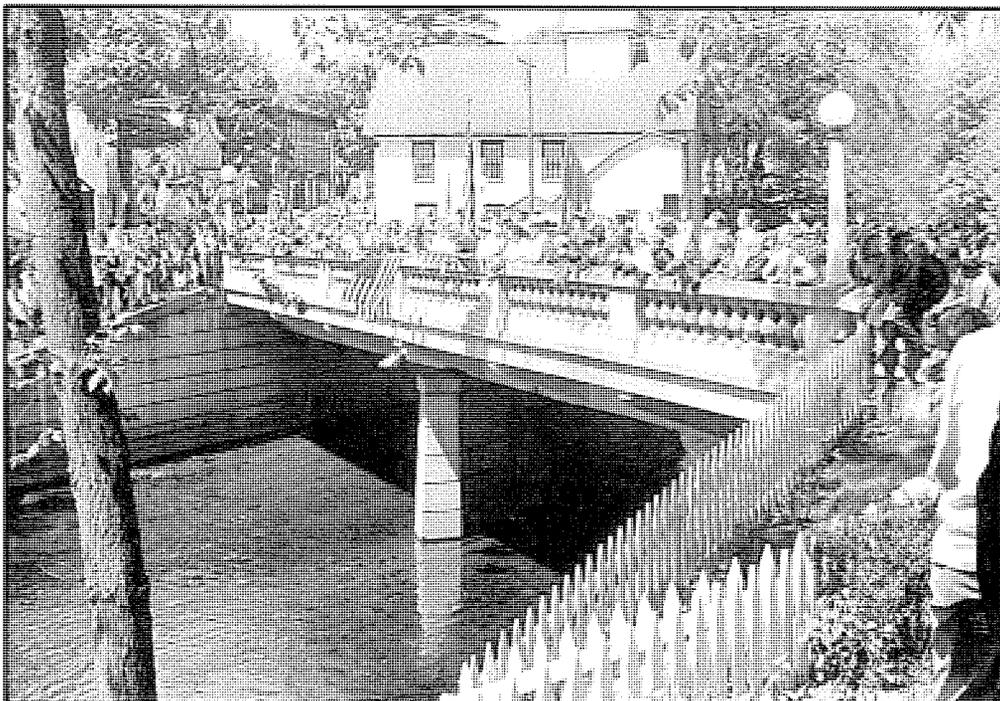
We truly appreciate all of your efforts and support.

Ludlow Select Board

Howard Barton, Jr., Chair
John Neal
Bruce Schmidt
Brett Sanderson
Logan Nicoll

Municipal Manager

Frank Heald



Memorial Day Parade Celebration on Walker Bridge (1953)

Ludlow Ambulance Service

Fiscal Year 2015 Report

Fiscal year 2015 was another busy one for Ludlow Ambulance Service. There were 805 calls for service, of which the service responded to 791. The remaining 14 calls were covered by assistance from one of our neighboring mutual aid services. Once again, all the coverage was provided to the community 24/7/365 at no financial burden to the taxpayers of the Town of Ludlow.

For the past several years, Ludlow Ambulance Service has had the fortunate opportunity of having an AmeriCorp/Emergency Response Corps volunteer to help supplement our volunteer staffing. Unfortunately, AmeriCorp is no longer providing that opportunity for this region. This means that the volunteer membership will need to step up and cover the "full-time" void left by that position during the weekdays. There have been times the service has struggled and response times were slower, but all calls were covered as quickly as possible. Due to the continued difficulty of covering calls and having adequate response times, there was a new policy that was implemented that requires all members to be on call a minimum of 24 hours per month. It also changed the shift configuration from 12 hours to 6 hours. This policy has had fairly resounding support from the membership. This was an attempt at a quick immediate fix to a longer term problem. We are actively working on more long term solutions to this issue that is a fairly universal issue in all volunteer EMS organizations nationally. Because of this, the service has hired a couple of part-time staff along with the one full time person to replace this void. Also, as always we are always looking for more volunteers to join the service.

LAS will have 2 summer interns, Alyssa Collins and Meghan Thomas, through Southern Vermont Area Health Education Center. They will be starting the process of transferring all our paper medical records to electronic, as well as assisting as part of call coverage and other various projects. We also had an intern who was a senior, Katie Cloutier, from Black River High School. She was licensed as an Emergency Medical Responder and already a member of the service. During her internship, which ran from Mid-January to Mid-June, she assisted with call coverage and completed the Emergency Medical Technician course.

As always, training remains a high priority of Ludlow Ambulance Service to keep the members the most proficient and skilled to provide the highest quality of care to the communities we serve. The service had 12 regular training sessions during the year. The service had several members upgrade their certifications level. The service also did several joint trainings with Ludlow, Proctorsville and Cavendish Fire Departments, and Okemo Mountain Staff.

Ludlow Ambulance again was involved in a number of community activities and event stand-by's. Ludlow Ambulance members volunteered their own time at the following community events and activities: the 4th of July fireworks, CPR and First Aid for the QUEST Program students, Okemo Mountain Challenge Race, Ludlow Rotary Bike Race, Black River Rod and Gun Club annual Field Day, the 100-on-100 relay race, Ludlow kindergarten class tour of the ambulances, Plymouth Strawberry Fest, Cavendish Town Elementary School's EMS Day, Chili Cook-off, standby at several Soccer tournaments and play-off games, the Halloween parade, Okemo bike race, Green Mountain Bike Race, Alumni Day Parade, the Little League Opening Day parade, Several Rugby Matches, and the Memorial Day parade.

In addition to the above events and activities, the service offered many CPR and First Aid training sessions to the community, the students River High School, the local Fire Departments, and the employees the Town of Ludlow. With the help of the 4 CPR Instructors, LAS certified over 200 people.

The Ludlow Ambulance Service would like to congratulate Katie Cloutier for being chosen Ambulance Attendant of the Year by the membership of the service.

The Ludlow Ambulance Service would also like to thank the Ludlow Police Department, the Ludlow, Proctorsville, Cavendish and Plymouth Fire Departments, the Plymouth First Response Team, the Ludlow, Cavendish and Plymouth Highway Departments, Vermont State Police, the Windsor County Sheriffs' Department, the Towns of Ludlow, Cavendish, and Plymouth and all the residence of the communities Ludlow Ambulance services for their continued support and assistance throughout the year.

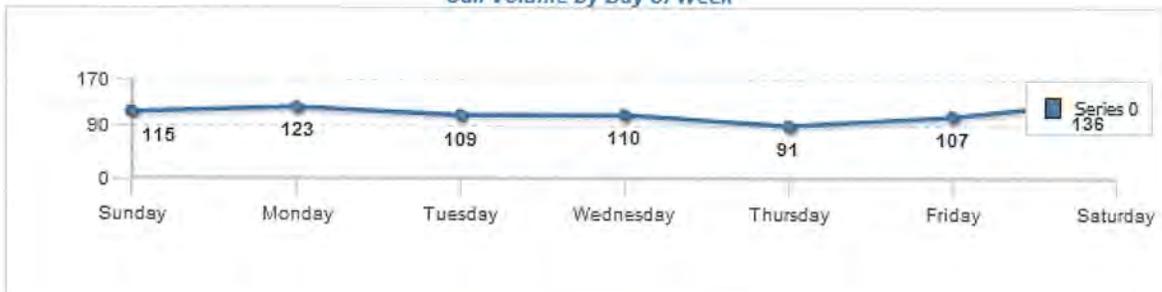
Finally, the Ludlow Ambulance Service is always looking to increase its membership by bringing in new people. If you are interested in joining, you can contact the service at 228-2880 or talk with any Ambulance member.

Respectively submitted,

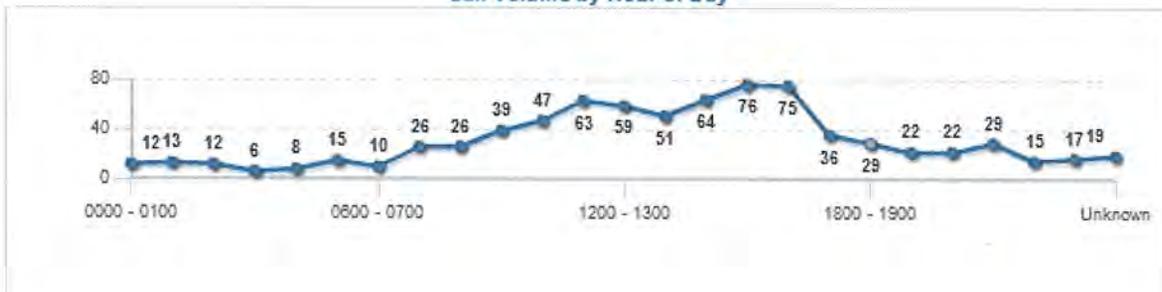
Carl Matteson, BA HLT, NRP, CCP, EMS I/C
 EMS Coordinator

Town	Number of Calls	Primary or Mutual Aid
Andover	4	Mutual Aid
Cavendish	56	Primary
Chester	17	Mutual Aid
Ludlow	603	Primary
Mount Holly	19	Mutual Aid
North Springfield	1	Mutual Aid
Plymouth	22	Primary
Proctorsville	57	Primary
Rutland Hospital	2	Mutual Aid
Springfield Hospital	8	Mutual Aid
Weston	2	Mutual Aid
LAS Calls Covered by Mutual Aid	14	

Call Volume by Day of Week



Call Volume by Hour of Day



LUDLOW BUILDING & GROUNDS 2015 Annual Report

The Ludlow Building & Grounds Department would like to take this opportunity to review the many highlights from FY 2015.

During the spring, summer and fall months we are busy with the daily maintenance and mowing, raking, weed trimming and beautification of the grounds. Dorsey Park Field and Fletcher Fields are prepared for the various sporting events and community activities. Veteran's Memorial Park, Mini-Park and Elm Street Park are cleaned and maintained routinely. Prior to the winter season, we prepare the parks, fields and facilities for the winter. The mowers and tractors are serviced, repaired and winterized in preparation for the next "growing" season.

We are responsible for the general maintenance and cleaning of our municipal facilities including the Town Hall, Dorsey Park, West Hill Recreation, the Skate Park, Community Center and Public Safety Building on a daily basis. Seasonal boiler cleaning is coordinated for all of the municipal facilities, along with routine snow plowing, shoveling and salting of buildings during the winter. Furnace, elevator, equipment, fuel checks and fire extinguisher checks are routinely performed. General repairs, painting and daily maintenance are ongoing at the facilities. At the Town Hall, we coordinate the setup and cleanup of the many events that take place in the Auditorium. Movie nights, plays, musical events, public gatherings and the Town & Village Meetings take place on the second floor.

FY 2015:

- A new computer was purchased for the Community Center boiler room operations
- New hot water heater and burner control unit was installed
- New treadmill was purchased for the Community Center fitness room
- Repairs to the large tractor for maintenance and field work
- New doors were installed at the Police Department and Dorsey Park
- Purchased a new cab for the tractor for snow plowing
- We received an equipment grant from VLCT and installed four HB-31 Analog Dome Surveillance Cameras with IR night vision in the Community Center gymnasium and cafeteria

The Building & Grounds Department is an active participant in the Town & Village of Ludlow's Health/Safety Committee. We coordinate the "safety walk-throughs" at our municipal facilities and take training classes pertaining to workplace safety.

I would like to thank the Town and Village employees, Municipal Manager, Select Board, Village Trustees and the citizens of Ludlow for their continued support and cooperation. Your input is always welcome and appreciated.

Respectfully submitted,

Kevin D. MacPherson

Building & Grounds Foreman

Ludlow Cemetery Commission

Annual Report 2015

FY 2015 was one of our longest running seasons to date. Record warm temperatures enabled the cemeteries to be open from April 23rd to December, 2015.

In an effort to create more efficiency and to refine the cemetery operations, the Cemetery Commission named Doug Sheehan as the Inside Operations Manager and Dan Cavoto as the Outside Operations Manager. Doug Sheehan oversees the administrative duties and works closely with families to help them plan their interments and to keep the cemetery records and plots charted accurately on the computer. Dan Cavoto supervises the outside operations staff and oversees the cemetery grounds. Dan was a former member of the cemetery staff from 2004 to 2008 and is familiar with the operations and machinery.

This past year we employed three (3) full-time seasonal staff members and one part-time employee to take care of the general maintenance (both inside and outside) and to keep the cemetery grounds impeccable maintained.

Highlights from FY 2015:

- The new upper level of the cemetery is now open and the sale of lots in the new section has begun.
- The Cemetery staff completed the flag station located on the upper level with the help of the American Legion and Ludlow Fire Department.
- Improvements to the roadway entrance were completed.
- Tree Work Program is ongoing.
- Updating of computer information and programs is ongoing.
- Updates to the Policy Booklet are ongoing.
- Landscape Programs are underway.
- Mechanical repairs on the backhoe were performed.
- The metal posts and wooden posts have been scraped and painted.

Proposed Projects for 2016:

- Repair 310-feet of the retaining wall
- Masonry work on both tombs
- Fertilization program
- The repair of sunken graves (fill and repair)

This past summer the Pleasant View Cemetery was highlighted on the Vermont Old Cemeteries Association's website with photos from the flag station overlooking the lower level. The trees and flowers were all in full bloom.

On May 6, 2015 we mourned the loss of our long-time Cemetery Commissioner, Nataile Gruber, who served on the commission for over twenty years. She was elected to the

Cemetery Commission in 1994 and most recently served as the Flowers Chair. Nataile was a valued member of the Cemetery Commission.

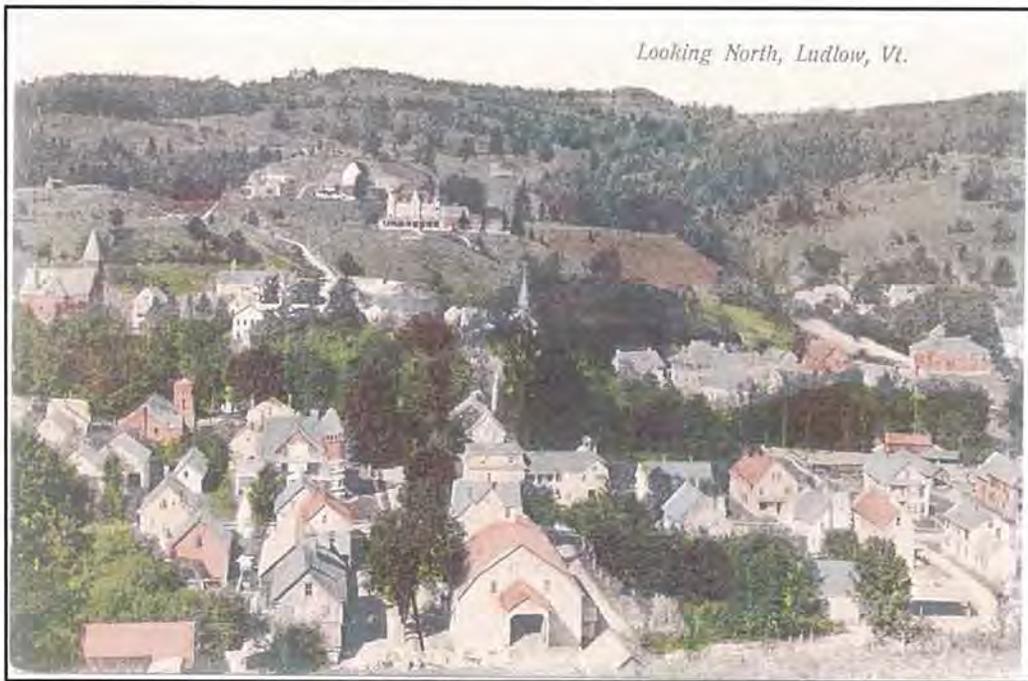
The Commissioners would like to thank the Cemetery staff, Municipal staff, Select Board, Highway road crew and Town Clerk staff for their help. We would also like to thank the Ludlow Fire Department and American Legion for their donation with the new flag station. A special thank you to our Municipal Manager, Frank Heald for his guidance.

Your Cemetery Commissioners and staff are here to serve all who need the services of our cemeteries. We thank the Ludlow taxpayers for their continued support as we work to preserve our cemeteries for future needs. Your comments and concerns are always welcome.

Respectfully submitted,

Ludlow Cemetery Commission

Herbert VanGuilder
Brett Sanderson
Louis Gabranski
Martin Nitka
David Harlow



View from South Hill looking North

Development Review Board

The Development Review Board had a busy year. We held hearings on Conditional Uses, Planned Unit Developments, Variances, Subdivisions, and Appeals.

We would like to thank our Planning Administrator, Rosemary Goings, for the excellent job she does for the board. The information and communication she provides is invaluable. Her knowledge and dedication is a real asset to Ludlow.

We also thank Barbara Davis for administrative support. Of course, Lisha Klaiber has to be recognized for recording the minutes. With the complexity of the hearings, that is not an easy task.

I would also like to recognize the board itself. These citizens dedicate many hours of their time to the process. When a hearing is scheduled, their homework has begun. They need to consider Ludlow's zoning regulations, the town plan, Act 250, State Statutes, Labor and Industry conditions, Municipal Impacts, Environmental Issues, Regional issues, Sewer/Septic permitting, existing permits on the project, and on and on. When a hearing is opened, the board members have already spent many hours preparing.

When the final decision is issued, the board has considered, debated, studied, and weighed every issue. It is not an easy process, and I thank each board members commitment to it.

We look forward to another challenging year. With the ongoing support of the Selectboard, Trustees, and Planning Commission, our planning, zoning, and permitting processes will continue to improve for the entire community.

If you have any questions about our process please visit the Planning and Zoning Office. The hours are 8:30 – 4:30, Monday through Friday.

Respectfully submitted,

Phil Carter, Chairman
John Bohrer, Vice-Chairman
Julie Nicoll
Linda Petty
Richard Harrison



Ludlow Fire Department

P.O. Box 355, Ludlow, Vermont 05149

E-mail: ludlowfire@comcast.net

ANNUAL REPORT FOR 2015

The department responded to 186 calls from 1-1-15 to 12-31-15 with a breakdown as follows:

Fire alarms	91	Structure fires	3
Auto accidents	19	Carbon monoxide	6
Vehicle fires	4	Fuel / propane leaks	6
DHART landings	7	Chimney fires	3
Odor investigations	3	Off road rescue	2
Electrical problems	4	Mutual aid	25
Police assists	1	Ambulance assists	3
Furnace/boiler problems	2	Service/misc. calls	7

We had three structure fires this past year, the first was burning through the roof upon arrival and was a total loss, the second was a condo fire with extensive damage to one unit and minor damage to the surrounding units, and the last fire started in the basement and was knocked down rather quickly, and was stopped in the first floor walls.

In the proposed budget there is a request under capital for fire station repairs. Proposed is a new roof on the rear of the apparatus bays that is thirty years old, well past the 25 year life of the shingles, three new entry doors on the rear of the station, and a new kitchen and floors in the meeting room & office areas. (the department would pay for the new countertops and appliances)

A word of thanks to the Municipal Manager, Board of Selectmen, Police-Ambulance-Highway Departments and the Ludlow community for their support.

Peter Kolenda, Fire Chief
Ludlow Fire Department

TOWN OF LUDLOW HIGHWAY DEPARTMENT FY 2015 ANNUAL REPORT

During the fiscal year of July 1, 2014 to June 30, 2015, five full-time staff members and one seasonal member performed a variety of maintenance tasks and completed the following projects to improve the roads:

- Paved East Hill Road, Ives Road, Titcomb Lane, North Village Road and performed shimming on West Hill Road
- Routine Ditching & Cleaning of Culverts
- Road Grading
- Tree & Brush Maintenance

The Highway crew performed the ongoing cleaning and replacing culverts, street sweeping, shoulder work and trimmed trees and brush along the roadsides. The highway crew also resurfaced gravel roads with Surpac, and to better manage the roadside vegetation and control invasive species, we worked diligently to ditch and mow roadsides. Over the course of the winter season we experienced a record amount of snowfall and worked diligently to maintain the roads and streets.

Project Highlights in FY 2015 included:

- A West Hill Culvert - Engineering & Culvert Replacement
- Initial work on the Commonwealth Project has begun
- New lighting was installed at the Highway Garage with assistance provided by the Village of Ludlow Electric Light Department
- New Liquid De-Icer System was added to assist with winter road maintenance
- The Highway Department received an Equipment grant from the Vermont League of Cities & Towns to install security surveillance cameras to the perimeter of the Highway Garage. The camera installation will take place in FY 2016

Members of the Highway Department take training classes pertaining to workplace safety and other sessions to better serve the citizens of Ludlow. The Highway crew actively participates in the Town of Ludlow's Health & Safety Committee.

The Highway Department offers assistance to other municipal departments such as the Ludlow Transfer Station, Water & Wastewater Departments, Fire Department and Ambulance Service when needed.

I would like to thank all the Town employees, Municipal Manager, Select Board and Village Trustees for the services they provide to us. I would especially like to thank the Village of Ludlow Electric Department for their assistance throughout the year.

We are grateful to the residents of the Town & Village of Ludlow for their continued support and cooperation and appreciate your feedback.

Respectfully submitted,

Ronald Tarbell

Highway Foreman

BOARD OF LISTERS ANNUAL REPORT

One basic function of the office is to annually establish a Grand List, in compliance with applicable Vermont State Statutes, which specifies the value of taxable property in the town as of April 1. This is the value the Select Board will use to set a tax rate necessary to raise money to operate the town in the next year. It is also the basis for the determination of the property wealth of the municipality for purposes of setting state education property taxes.

The Listers are responsible for maintaining accurate property information including ownership, addresses, acreage, and the assessed values for every property in town. The Listers Office assists the public, including but not limited to; attorneys, insurance companies, title searchers, appraisers so they may obtain information such as the property record cards. Tax maps are updated annually and are also available for viewing in this office.

Property Valuation Information is now available on the Town Web Site at www.ludlow.vt.us, under the Lister section, which can be found under Village Departments. This web site also contains pertinent and valuable information regarding all aspects of town government.

We have been working with Bill Krajjeski, whom we have under contract to assist with some of the work required in this office. He is helpful in analyzing the data to see where our number are, in regard to CLA (common level of appraisal) and COD (coefficient of dispersion). He also helps with the valuation of the bigger entities in town, like Okemo Resort, Imery's Talc, and the properties in the lakes area, among other things.

We have also seen the arrival of the 6 person heated lift at Okemo and have heard discussion on other projects that might be forthcoming in the town, on other various properties, as well as plans for the project at South Face.

Applications for Veterans Exemptions are now made through the Vermont Office of Veterans Affairs, rather than through the Board of Listers.

Our office holds Lister grievances, usually in June of each year, at which time any property owner may meet with us to discuss their assessment. Please contact us in May if you would like to discuss your assessment. Please remember that appeals to the Listers concern only your assessed value, not your tax bill. The time to voice your opinion about your tax bill is at Town Meeting and in the voting booth.

The office is open Monday through Friday, 8:30 A.M. – 4:30 P.M. to assist with questions regarding real estate values or ownership. The nature of our work requires site inspections so we may be out for certain periods of time. Therefore, an appointment might be appropriate if you want to be seen at a specific time.

Respectfully submitted,

Margot Martell
Mark Gauthier
Terry Thayne

LUDLOW MUNICIPAL TRANSIT

Annual Report FY 2015

FY 2015 was a very busy year for Municipal transportation. When the school year is in full swing, we are busy transporting our local children to and from school and to other activities, sporting events and field trips for the Ludlow Elementary School, Black River Middle School and Black River High School. We also provide daily bus transportation to the Springfield Technical Center 5-days a week (with two runs per day).

Road Miles:

Diesel Buses = 33,094

Gasoline Buses = 15,035

Daily School Pickup/Take Home:

1:30 pm – Pre-School take-home

4:00 pm – HUB Program take-home

5:00 pm – After School Program take-home

BRHS, MS & LES Events:

Field Trips = 77 (including 3-overnight trips to Maine)

Athletic Events = 112 (baseball, basketball, softball, snowboarding)

During the summer months our drivers are busy with the Parks & Recreation Summer program morning pick up and drop off for participants and a special field trip every Friday. They also visit the Plymouth State Park every Tuesday and Thursday. We also provided transportation for the Quest Program to their daily classes and educational events.

In February of 2015 a new Mini-Tour Small Bus was put into service. By running two small buses fueled by gasoline, we are seeing an operational savings.

We provide a grocery bus to Shaw's Supermarket every Friday at 10:00 am for senior residents at the Gill Home and apartments to do their shopping and to visit the local drug store.

We continue to refine our operations to accommodate the needs of the community and would like to thank the Ludlow Select Board, Frank Heald, Municipal Manager, our full and part-time bus drivers, the Black River High School & Middle School and Ludlow Elementary School for their support.

Respectfully,

Ron Tarbell

Highway Foreman

Municipal Transit Supervisor

Town of Ludlow
 Department of Parks and Recreation
 June 30, 2015

This year we offered a wide variety of programs with over 3,000 participants. The following is a list of programs that were sponsored or co-sponsored by the Parks and Recreation Department. In parenthesis is the number of participants for each program.

Youth Programs

Indoor Soccer (32)
 Karate (4)
 Little League (86)
 Babe Ruth (14)
 Kayaking (6)
 Movies (82)
 After School Rec. (96)
 Archery (12)
 Girls Summer Soccer (24)
 Kindergarten Soccer (8)
 Cheerleading (11)
 H.S. Pick-up Basketball (14)
 Baseball camp (12)
 Ice Hockey (12)
 Gymnastics (8)
 Youth Pick-up Basketball (40)

K-2 Basketball (11)
 3 & 4 Basketball (14)
 5 & 6 Basketball (7)
 Hunters Safety Course (40)
 Photography (8)
 Alternative Program (18)
 Service based Learning (34)
 Boys Summer Soccer (16)
 Grades 1 & 2 Soccer (18)
 Grades 3 & 4 Soccer (12)
 Grades 5 & 6 Soccer (23)
 Intro to Golf (8)
 Homework Club (86)
 Arts and Crafts (24)
 Ballet (16)
 Ropes Course (24)

Flag Football (18)
 Swimming Lessons (11)
 Winter Swimming (34)
 Adventure Baking (12)
 Gift making (16)
 Yoga (16)
 Tennis Lessons (4)
 Ping Pong (18)
 Volley ball (18)
 Gardening (12)
 Pottery (20)
 Summer Rec Camp (76)
 LPCTV (24)
 Snow Shoeing (12)
 Gift making (16)
 Candle Making (8)

Adult Programs

Men's Indoor soccer (24)
 Women's Tennis League (6)
 Men's Tennis League (6)
 Co-ed Softball (52)
 Flag Football (18)
 Women's Indoor Soccer (8)
 16 and over Basketball (27)
 30 and Over basketball (12)

ASA Umpires Clinic (6)
 Hot Yoga (16)
 Women's Exercise Club (3)
 CPR Certification (11)
 Winter Walking (14)
 Rugby (27)
 Lifeguard Training Course (2)
 Tai Chi (3)

Women's Self Defense (8)
 Senior Tennis (14)
 Wiffle Ball (8)
 Indoor flag Football (10)
 Volleyball (18)
 Bone Builders(14)
 Senior Swim (35)
 Fitness Center (60)

Community Events

Pasco Valente Softball Tournament(80)
 Youth Haunted House (20)
 Corn Maze (40)
 Wiffleball Tournament (18)
 Basketball Tournament (200)
 Skateboard Competition (18)
 Pittsford Haunted House (20)
 Youth Halloween Party (250)
 Community Center Open House (50)

Fourth of July Celebration (300)
 NH Fisher Cats Game (70)
 Summer Concert Series (250)
 Ragball Tournament (60)
 Teen Dances (75)
 Bromley Adventure Park (41)
 Whales Tales (45)
 Teen Halloween Dance (52)
 Baseball Tournament (220)

Bowling (18)
 Youth Dance (32)
 Youth Concert (46)
 Vacation Day Camp (32)
 The Great Escape (60)
 The Fun Spot (70)
 Weston Play House (45)
 Egg Hunt (120)
 Green up Day (45)

I would like to thank citizens of Ludlow who go above and beyond to help make Ludlow a great place to live, whether its donating winter coats, money for sneakers or purchasing Christmas gifts to make sure all children in our Community feel the joy and spirit of the Holidays.

I would also like to take this opportunity to publicly thank the Municipal Manager, The Select Board, The Recreation Committee, my staff, the Highway Department, Waste Water Department, Police and Fire Departments, the Buildings and Grounds Department, the American Legion Post 36, Streetscapes and the many volunteers and business who have donated their time, energy and services to make this year a success. With your continued support, there are no limits to what we can achieve. I wish you all the best in the upcoming year and hope to see you at one of our many programs.

Howard Paul
Director, Parks and Recreation



Planning Commission Town and Village of Ludlow

The Planning Commission works directly with the Planning and Zoning Office and the Southern Windsor County Regional Planning Commission. Our meetings are held on the third Tuesday of every month at 6:00 P.M. and the public is always welcomed.

This year the Planning Commission finished its update on the Village of Ludlow Zoning and Flood Hazard Regulations, Subdivision Regulations, Town Zoning and Flood Hazard Regulations and the Municipal Plan. These are available for viewing at the Towns website at www.ludlow.vt.us along with other documents.

The Planning Commission is now working under a grant to update the Municipal Plan and Zoning to incorporate Flood Resiliency. Please stop into the Planning and Zoning office for information on the changes. The office is open from 8:30-4:30 Monday through Friday.

The Board would like to thank Jason Rasmussen from the Southern Windsor Regional Planning Commission, and Rosemary Goings, Director of Planning for their help in all the projects and applying for grants when available. Thank you to the Board members would donate their time to the Planning Commission.

Please remember our meetings are open to the public.

Alan Couch, Chairman
Logan Nicoll, Vice-Chairman
Terry Carter
Alan Isaacson
Norman Vanasse

Town of Ludlow

Planning and Zoning Department

The Town of Ludlow is governed by Zoning and Flood Hazard Regulations in accordance with the Vermont Planning and Development Act, Title 24, Chapter 117. It is the intent of Zoning Regulations to provide for the orderly community growth, and to provide for public health, safety, and welfare.

The office works closely with the Development Review Board, Planning Commission, Southern Windsor County Regional Planning Commission, Ludlow Listers, State of Vermont Department of Safety, State of Vermont Water Quality Division, The Town Clerks Office, and a number of State Agencies and other Municipalities.

Zoning and Subdivision Bylaws change frequently. Always consult the Municipal Planning and Zoning Office to determine that you have the most recent edition of the zoning and subdivision bylaws before you consider a development. Keep in mind that we always publish zoning changes in the newspaper and on the Municipal boards in the Town office building, before they are made. The public is always welcomed to attend any public meeting and we look forward to you sharing your thoughts and opinions. Our bylaws, permit applications, board meeting minutes, and the Town Plan are available online at www.ludlow.vt.us.

The Department would like to thank the members of the Planning Commission and the Development Review Board for their dedication to the Town and Village.

Also, I would like to thank my assistant, Barbara Davis, the Listers, (Margot Martell, Mark Gauthier, and Terry Thayne), the Town Clerk (Ulla Cook), the Assistant Town Clerk (Pamela Todt) for all their help with the Bianchi Title Searches and the recording of our permits. The Board of Selectmen, Board of Trustees, Frank Heald, Municipal Manager, Pam Cruickshank and Diane Knight for their support and guidance.

The office is open Monday through Friday, 8:30 A.M. – 4:30 P.M. Stop in any time if you have any questions or concerns. Email address: planning@ludlow.vt.us

Respectfully submitted,



Rosemary Goings
Director of Planning and Zoning

Jeffrey P. Billings
Chief of Police
P.O. Box B
Ludlow, VT 05149-0250



Municipal Offices
Ph. 802-228-4411
Fax 802-228-5505
police@ludlow.vt.us

Ludlow, Vermont

A Better Place To Live, Work & Play

LUDLOW POLICE DEPARTMENT ANNUAL REPORT

01 JULY 2014 THROUGH 30 June 2015
Jeffrey P. Billings
Chief of Police

Police Officers

John Gaudet
Rick King
Catherine Warner
Jon Waldman

Communications Operators

Jerome Brown
Richard Olmstead
Mark Martell
David VanGuilder

Part-Time Employees

Nick Sheehan
Dispatcher

Albert Cavoto
Traffic Control

Ashley Billings
Traffic Control

Joanna Cook
Dispatcher

Tyler Billings
Traffic Control

Paul Faenza
Officer

Terry Fortuna
Dispatcher

Eric Bolt
Dispatcher

David Pettit
Dispatcher

ACTIVITY SUMMARY

Fiscal 2015

Crimes Against persons:	2012	2013	2014	2015
Lig. Law Violations	96	71	53	65
Homicide	0	0	0	0
Sexual Assault	5	5	3	2
Aggravated Assault	2	2	4	1
Simple Assault	6	11	5	7
Fraud	1	2	2	2
Domestic Disturbance	23	23	31	21
Harassment	7	5	16	13
Suicide	0	0	0	1
Fatalities	0	0	0	0
Violation of Probation	4	7	7	3
Child Abuse	10	5	3	2
Possession Stolen Property	1	2	1	2
Embezzlement	2	1	0	1

Crimes against Property

Burglary	31	18	20	16
Larcenies	36	35	34	31
Motor Vehicle Theft	1	1	3	2
Arson	0	0	0	0
Vandalism	37	26	21	23
Trespassing	12	17	20	16

Crimes Against The Public Peace

Disorderly Conduct	16	29	28	34
Telephone Violations	11	13	12	13
Noise Disturbance	34	43	38	39
Threats Against Life	4	6	11	8

Motor Vehicle Related Incidents

Accidents	101	99	122	141
Traffic Tickets	241	221	284	333
Warnings Issued	660	567	702	632
Motor Vehicle Disturbances	29	23	35	34
Motorist Assist	50	51	21	57

	2012	2013	2014	2015
MISCELLANEOUS ACTIVITIES				
Suspicious Persons/Circ.	151	142	185	201
Security Checks	806	854	956	897
Emergency Alarms	94	83	112	128
Animal Complaints	24	27	28	55
Assist Other Agencies	245	216	254	246
Missing Person Complaints	8	9	10	12
Civil	11	7	11	7

ARREST INFORMATION:

Criminal Arrest	101	64	52	91
Driving while Intoxicated	53	61	45	47

Officer Response Statistics

Total Criminal Incidents	1308	1172	1471	1666
Mileage	38950	39950	37450	35000
Foot Patrol Hours	146	138	134	159

As always The D.A.R.E. program for grade 5 is still going strong. The programs curriculum has been revised so this should greatly enhance the program. This program funded by donations from the community teaches children about the effect that drugs have on people, both physically and psychologically. It also gives your children the tools to say no to drugs. The Department is also in its 15th year teaching Hunter Safety. This also includes Archery. The class not only teaches good hunting principles but more importantly safe firearms handling skills.

I would like to thank the Municipal Manager, Members of the Board of Selectmen, Fire and Ambulance Personnel, Police Department Personnel and especially the Citizens of Ludlow for their support.

Respectfully Submitted;


 Jeffrey P. Billings
 Chief of Police

SOLID WASTE - LUDLOW TRANSFER STATION

2015 ANNUAL REPORT

In FY 2015, the Ludlow Transfer Station handled the following items:

Mixed Solid Waste	1,061.7 Tons
Construction & Demolition.....	394.1 Tons
Mixed Paper	72.2 Tons
Cardboard.....	66.6 Tons
Metal	106.30 Tons
Mixed Plastic	27.7 Tons
Mixed Glass	29.2 Tons
Textiles.....	4.5 Tons
Tires	9.5 Tons
e-Waste	56,151 pounds

Bottle and can revenues were up over last year. Recycling revenues are driven by market prices and were down in FY 2015. Revenues for permit sales were also down this year because we changed the permit dates from a calendar year to fiscal year (July 1st to June 30th).

All of our compactors were serviced. The Transfer Station was re-certified for another five (5) years.

A flow of useful and interesting items continue to pass through the Swap Shop, which helps to the items out of the solid waste stream.

On Green Up Day (May 2, 2015) volunteers picked up 2,500 lbs. of roadside garbage off the streets. We thank the many volunteers who assisted us on Green Up Day.

ACT 148, Vermont's Universal Recycle Law will bring many changes to the Transfer Station in the next fiscal year. Beginning July 1, 2015 mandated recyclables will be dealt with on a "hybrid-single stream" basis as opposed to the "source separated" procedure used in the past. There will be "no charge" for recyclables and residential trash will only be accepted in "Town of Ludlow Transfer Station" logoed bags. Residents with disposal anomalies may go over the scales at \$0.05 per pound (\$5 minimum). Other disposables will continue at the published rates set by the Select Board. Businesses and commercial haulers will go over the scales at \$0.07 per pound. Permits will be valid from July 1 to June 30, 2016.

As in the past we continue to look forward to serving our local residents and businesses to the best of our ability and welcome your feedback. Our thanks to the Ludlow Highway crew, the Select Board and Municipal Manager for their ongoing support.

Respectfully,

Patti Potter
Transfer Station Manager



Ludlow, Vermont

A Better Place To Live, Work & Play

TOWN CLERK AND TREASURER NEWS

June 30, 2015

The following statistics represent the work performed in our office for the fiscal year:

Land Records	4800 pages (Books 379-386)
Property Transfer Tax Sent to State (255 returns)	\$686,532
2014-15 Tax Bills Mailed	3,454
Dog Licenses	226
Marriage Licenses Issued	40
Birth Certificates Filed	7
Death Certificates Filed	32
Registration Renewals	52
Liquor Licenses	37

We are in the process of computerizing our land records and scanning the documents in to the computer. Documents can be printed directly by computer from 1993 to the present eliminating the need to make a copy from the land record books. It is a time consuming project, but we are working diligently on it. We now have 247 books with the digital image attached or 148,200 pages.

We process registration renewals in our office. We also sell hunting and fishing licenses, which are now done on line.

We thank all the people of Ludlow for their support and if you have any questions, please do not hesitate to call (228-3232), e-mail us at treasure@ludlow.vt.us or stop in. Our office hours are 8:30-4:30 Monday thru Friday.

Ulla P. Cook
Town Clerk/Treasurer

Statement of Financial Audit

The Town of Ludlow retained the services of the firm of Graham & Graham P.C., Certified Public Accountants, to audit Fiscal Year 2015 which ended June 30, 2015.

Their complete report is available on the Town web site www.ludlow.vt.us by clicking on the FY 2015 Financial Statement Link. You may also receive a copy by mail or in person as they will be available at the Town Office.

On the following pages you will find Balance Sheets for the Town and the Ambulance Service as well as a Statement of Revenues, Expenditures and Changes in Fund Balance for the Town and the Ambulance Service.

TOWN OF LUDLOW, VERMONT
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For The Year Ended June 30, 2015

	Permanent Trust Funds				Total Government Funds
	General Fund	Trustees of Public Funds	Agan Fund	Nonmajor Funds	
REVENUES					
Taxes, interest and penalties	\$ 3,893,317	\$ -	\$ -	\$ -	\$ 3,893,317
Investment income	4,945	(2,628)	8,905	1,894	13,116
Town clerk fees	80,917	-	-	500	81,417
Highway grants and other income	126,430	-	-	-	126,430
Departmental income	245,131	-	-	-	245,131
Donations	731,633	1,625	-	5,000	738,258
Miscellaneous	179,803	-	-	29,593	209,396
Total revenues	<u>5,262,176</u>	<u>(1,003)</u>	<u>8,905</u>	<u>36,987</u>	<u>5,307,065</u>
EXPENDITURES					
General government	1,699,829	1,000	12,273	-	1,713,102
Municipal transit	224,730	-	-	-	224,730
Public safety	974,029	-	-	-	974,029
Highways and streets	667,175	-	-	-	667,175
Sanitation and recycling	295,975	-	-	-	295,975
Cemetery	119,147	-	-	-	119,147
Culture and recreation	347,382	-	-	22,555	369,937
Intergovernmental	155,035	-	-	-	155,035
Special articles	235,253	-	-	-	235,253
Capital outlay, net	292,177	-	-	-	292,177
Debt service:					
Bond and note principal	261,100	-	-	-	261,100
Interest and other charges	75,083	-	-	-	75,083
Total expenditures	<u>5,346,915</u>	<u>1,000</u>	<u>12,273</u>	<u>22,555</u>	<u>5,382,743</u>
Excess/(deficiency) of revenue over/(under) expenditures	<u>(84,739)</u>	<u>(2,003)</u>	<u>(3,368)</u>	<u>14,432</u>	<u>(75,678)</u>
OTHER FINANCING SOURCES (USES)					
Transfers, net	<u>70,771</u>	<u>(10,000)</u>	<u>-</u>	<u>(60,771)</u>	<u>-</u>
Total other financing sources (uses)	<u>70,771</u>	<u>(10,000)</u>	<u>-</u>	<u>(60,771)</u>	<u>-</u>
NET CHANGE IN FUND BALANCES	<u>(13,968)</u>	<u>(12,003)</u>	<u>(3,368)</u>	<u>(46,339)</u>	<u>(75,678)</u>
FUND BALANCES - JULY 1, 2014	<u>414,097</u>	<u>409,070</u>	<u>294,246</u>	<u>766,494</u>	<u>1,883,907</u>
FUND BALANCES - JUNE 30, 2015	<u>\$ 400,129</u>	<u>397,067</u>	<u>290,878</u>	<u>720,155</u>	<u>1,808,229</u>

See Independent Auditors' Report and Accompanying Notes to Basic Financial Statements.

TOWN OF LUDLOW, VERMONT
BALANCE SHEET
GOVERNMENTAL FUNDS
June 30, 2015

	General Fund	Permanent Trust Funds		Nonmajor Funds	Total Government Funds
		Trustees of Public Funds	Agan Fund		
ASSETS					
Cash and cash equivalents	\$ 1,358,491	\$ -	\$ -	\$ 18,754	\$ 1,377,245
Cash - restricted	181,179	22,270	3,718	-	207,167
Investments - restricted	-	374,797	287,160	-	661,957
Accounts Receivable:					
Delinquent taxes, interest and penalties	487,955	-	-	-	487,955
Other	17,903	-	-	-	17,903
Prepaid expenses	160,603	-	-	-	160,603
Due from Village	6,181	-	-	-	6,181
Due from other funds	-	-	-	701,939	701,939
TOTAL ASSETS	<u>2,212,312</u>	<u>397,067</u>	<u>290,878</u>	<u>720,693</u>	<u>3,620,950</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES					
LIABILITIES					
Accounts payable	113,869	-	-	-	113,869
Prepaid property taxes	52,131	-	-	-	52,131
Accrued salary and benefits	34,812	-	-	538	35,350
Accrued expenses	15,184	-	-	-	15,184
Unearned revenue - bike path	4,319	-	-	-	4,319
Due to Ambulance Fund	596,942	-	-	-	596,942
Due to other funds	701,939	-	-	-	701,939
TOTAL LIABILITIES	<u>1,519,196</u>	<u>-</u>	<u>-</u>	<u>538</u>	<u>1,519,734</u>
DEFERRED INFLOWS OF RESOURCES					
Unavailable revenue - taxes	292,987	-	-	-	292,987
Total deferred inflows of resources	<u>292,987</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>292,987</u>
FUND BALANCES					
Committed:					
Prepaid expenses	160,603	-	-	-	160,603
Endowment	-	358,856	75,000	-	433,856
Restricted for:					
Capital projects	181,179	-	-	16,438	197,617
Special revenue funds	-	-	-	185,651	185,651
Debt service	-	-	-	66,181	66,181
Endowment	-	38,211	215,878	-	254,089
Assigned for:					
Capital projects	-	-	-	502,266	502,266
Unassigned	58,347	-	-	(50,381)	7,966
TOTAL FUND BALANCES	<u>400,129</u>	<u>397,067</u>	<u>290,878</u>	<u>720,155</u>	<u>1,808,229</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES	<u>\$ 2,212,312</u>	<u>\$ 397,067</u>	<u>\$ 290,878</u>	<u>\$ 720,693</u>	<u>\$ 3,620,950</u>

See Independent Auditors' Report and Accompanying Notes to Basic Financial Statements.

TOWN OF LUDLOW, VERMONT
STATEMENT OF NET POSITION
PROPRIETARY FUND
June 30, 2015

	<u>Ambulance Fund</u>
ASSETS	
Due from general fund	\$ 596,942
Accounts receivable, net of allowance for doubtful accounts of \$44,000	159,302
Prepaid expenses	1,125
Capital assets:	
Vehicles	463,379
Equipment	90,518
Accumulated depreciation	<u>(321,764)</u>
TOTAL ASSETS	\$ <u>989,502</u>
DEFERRED OUTFLOWS OF RESOURCES	
Contributions to pension plan in current fiscal year	\$ <u>5,323</u>
LIABILITIES	
Accrued expenses	<u>8,738</u>
DEFERRED INFLOWS OF RESOURCES	
Pension deferrals	<u>6,733</u>
NET POSITION	
Invested in capital assets, net of related debt	232,133
Unrestricted	<u>747,221</u>
TOTAL NET POSITION	\$ <u>979,354</u>

See Independent Auditors' Report and Accompanying Notes to Basic Financial Statements.

TOWN OF LUDLOW, VERMONT
STATEMENT OF REVENUES, EXPENSES AND
CHANGES IN NET POSITION - PROPRIETARY FUND
For The Year Ended June 30, 2015

	Ambulance Fund
OPERATING REVENUE	
Charges for services	\$ 422,516
Miscellaneous	3,241
	<u>425,757</u>
OPERATING EXPENSES	
Operating and maintenance	312,586
Depreciation expense	52,581
	<u>365,167</u>
INCOME FROM OPERATIONS	<u>60,590</u>
NON-OPERATING REVENUE	
Investment income	1,363
	<u>1,363</u>
CHANGE IN NET POSITION	61,953
NET POSITION - July 1, 2014	<u>917,401</u>
NET POSITION - June 30, 2015	<u>\$ 979,354</u>

See Independent Auditors' Report and Accompanying Notes to Basic Financial Statements.

Town of Ludlow, Trustees of Public Funds
Balance Sheets as of June 30, 2015 and June 30, 2014

<u>Assets</u>	<u>June 30, 2015</u>	<u>June 30, 2014</u>
Chittenden Bank: Money Market Account	5,358.74	4,729.12
Chittenden Bank: Team Ludlow	4,016.69	4,014.68
American Portfolios Financial Services Inc	382,682.95	395,319.77
Patricia Nye Beautification Fund	<u>5,009.08</u>	<u>5,006.58</u>
<u>Total Assets</u>	<u>397,067.46</u>	<u>409,070.15</u>
<u>Liabilities:</u>		
Accounts Payable	<u>0.00</u>	<u>0.00</u>
<u>Total Liabilities</u>		
<u>Fund Balance</u>		
<u>Total Liabilities and Fund Balance</u>	<u>397,067.46</u>	<u>409,070.15</u>

Town of Ludlow, Trustees of Public Funds
Balance Sheets as of June 30, 2015 and June 30, 2014

<u>Fund Balance</u>	<u>June 30, 2015</u>	<u>June 30, 2014</u>
Cemetery Fund:		
Cemetery Endowments	234,698.23	233,073.23
Income Not Distributed	<u>27,335.39</u>	<u>43,804.30</u>
Total Cemetery Fund	262,033.62	276,877.53
Liz Stickney Music Fund:		
Principal	15,000.00	15,000.00
Income Not Distributed	<u>5,073.55</u>	<u>4,877.48</u>
Total Stickney Fund	20,073.55	19,877.48
Wetherbee Scholarship Fund:		
Principal	2,000.00	2,000.00
Income Not Distributed	<u>485.82</u>	<u>660.46</u>
Total Wetherbee Fund	2,485.82	2,660.46
Sherman Fund For Poor:		
Principal	10,000.00	10,000.00
Income Not Distributed	<u>1,966.02</u>	<u>2,455.39</u>
Total Sherman Fund	11,966.02	12,455.39
Smith S. Roberts Fund For Poor:		
Principal	1,928.45	1,928.45
Income Not Distributed	<u>805.79</u>	<u>751.45</u>
Total Roberts Fund	2,734.24	2,679.90
Homner Skeels Trust Fund		
Principal	8,995.44	8,995.44
Income Not Distributed	<u>968.02</u>	<u>985.91</u>
Total Skeels Trust Fund	9,963.46	9,981.35
Team Ludlow Recreation Assistance		
Principal	5,155.00	5,155.00
Income Not Distributed	<u>(1,138.31)</u>	<u>(1,140.32)</u>
Total Team Ludlow Recreation	4,016.69	4,014.68
Patricia Nye Beautification Fund		
Principal	5,000.00	5,000.00
Income Not Distributed	<u>9.08</u>	<u>6.58</u>
Total Patricia Nye Beautification Fund	5,009.08	5,006.58
Phyllis G and William W Agan Scholarship		
Principal	76,078.67	76,078.67
Income Not Distributed	<u>2,706.31</u>	<u>(561.89)</u>
Total Phyllis G and William W Agan Scholarship	78,784.98	75,516.78
Total Fund Balances	<u><u>397,067.46</u></u>	<u><u>409,070.15</u></u>

Town of Ludlow, Trustees of Public Funds
Balance Sheets as of June 30, 2015 and June 30, 2014

	<u>June 30, 2015</u>	<u>June 30, 2014</u>
<u>Cemetery Fund Income</u>		
Revenues:		
Interest Income	(5,468.91)	15,571.33
Dividend Income	<u>(5,468.91)</u>	<u>15,571.33</u>
Total Income		
Less Expenses:		
Accounting Fees	1,000.00	1,000.00
Supplies		
Town of Ludlow Cemetery Disbursement	10,000.00	
	<u>11,000.00</u>	<u>1,000.00</u>
Total Expenses		
Net Current Revenues Available for Distribution	(16,468.91)	14,571.33
Distribution to the Town Cemetery Commissioners		10,000.00
Increase or (Decrease) in Undistributed Income	(16,468.91)	4,571.33
Undistributed Income From Prior Year	<u>43,804.30</u>	<u>39,232.97</u>
Undistributed Income at End of Fiscal Year	<u><u>27,335.39</u></u>	<u><u>43,804.30</u></u>
<u>Liz Stickney Music Fund Income:</u>		
Revenues:		
Interest Income	196.07	1,597.11
Less Distributed to the Ludlow School Department:		(700.00)
Increase or (Decrease) in Undistributed Income	<u>196.07</u>	<u>897.11</u>
Undistributed Income at Beginning of Year	4,877.48	3,980.37
Undistributed Income at End of Fiscal Year	<u><u>5,073.55</u></u>	<u><u>4,877.48</u></u>

Town of Ludlow, Trustees of Public Funds
 Balance Sheets as of June 30, 2015 and June 30, 2014

	June 30, 2015	June 30, 2014
<u>Weatherbee Scholarship Fund:</u>		
Revenues:		
Interest Income		273.48
Less Scholarships Awarded:	(174.64)	
Increase or (Decrease) in Undistributed Income	(174.64)	273.48
Undistributed Income at Beginning of Year	660.46	386.98
Undistributed Income at End of Fiscal Year	485.82	660.46
<u>Sherman Fund For Medical Assistance to Poor:</u>		
Revenues:		
Interest Income		806.41
Less Distributions to the Town of Ludlow for the Visiting Nurses Association	(489.37)	
Increase or (Decrease) in Undistributed Income	(489.37)	806.41
Undistributed Income at Beginning of Year	2,455.39	1,648.98
Undistributed Income at End of Fiscal Year	1,966.02	2,455.39

Town of Ludlow, Trustees of Public Funds
Balance Sheets as of June 30, 2015 and June 30, 2014

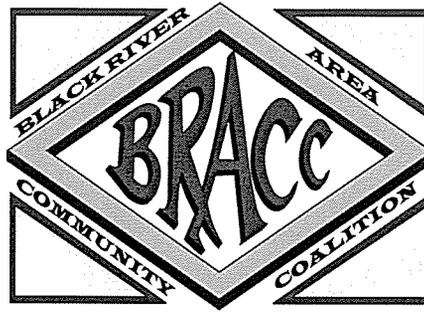
	June 30, 2015	June 30, 2014
<u>Smith Sybil Roberts Fund for Worthy Poor:</u>		
Revenues:		
Interest Income	54.34	164.78
Less Distributions to the Town of Ludlow for the Poor		
		164.78
Increase or (Decrease) in Undistributed Income	54.34	586.67
Undistributed Income at Beginning of Year	751.45	751.45
<u>Undistributed Income at End of Fiscal Year</u>	<u>805.79</u>	<u>751.45</u>
<u>Homer Skeels Fund for Tax Reduction:</u>		
Revenues:		
Interest Income	(17.89)	401.76
Less Distributions to the Town of Ludlow to Reduce Taxes for the Current Year.		
Increase or (Decrease) in Undistributed Income	(17.89)	401.76
Undistributed Income at Beginning of Year	985.91	584.15
<u>Undistributed Income at End of Fiscal Year</u>	<u>968.02</u>	<u>985.91</u>
<u>Team Ludlow Recreation Assistance</u>		
Interest Income	2.01	1.49
Less Distribution/ServChgs		
Increase or (Decrease) in Undistributed Income	2.01	1.49
Undistributed Income at Beginning of Year	(1,140.32)	(1,141.81)
<u>Undistributed Income at End of Fiscal Year</u>	<u>(1,138.31)</u>	<u>(1,140.32)</u>
<u>Patricia Nye Beautification Fund</u>		
Interest Income	2.50	2.50
Less Distribution/ServChgs		
Increase or (Decrease) in Undistributed Income	2.50	2.50
Undistributed Income at Beginning of Year	6.58	4.08
<u>Undistributed Income at End of Fiscal Year</u>	<u>9.08</u>	<u>6.58</u>
<u>Phyllis G. and William W. Agan Scholarship</u>		
Interest Income	3,268.20	(561.89)
Less Distribution/ServChgs		
Increase or (Decrease) in Undistributed Income	3,268.20	(561.89)
Undistributed Income at Beginning of Year	(561.89)	(561.89)
<u>Undistributed Income at End of Fiscal Year</u>	<u>2,706.31</u>	<u>(561.89)</u>

Town of Ludlow, Trustees of Public Funds
Balance Sheets as of June 30, 2015 and June 30, 2014

	<u>June 30, 2015</u>	<u>June 30, 2014</u>
Cemetary Endowment Funds Beg Bal	233,073.23	232,073.23
Brian E. and Elaine T. Comstock		250.00
Dana Kelley		250.00
Marge Benini		500.00
Linda Asanowicz	125.00	
Philip and Marilyn Dunwoody	500.00	
Thomas Ray	250.00	
Patricia White	125.00	
Barbara Whittaker	250.00	
Donna Holton	125.00	
Norman and Rosemary Lebrun	250.00	
Total Cemetary Endowments as of 6/30/2015 and 6/30/2014	<u>234,698.23</u>	<u>233,073.23</u>

Note: Endowment Funds are kept invested and income, net of related expenses, is given to the Town for cemetery expenses.

As of 06/30/2015



P.O. Box 197 - Ludlow, VT 05149
802 22TRUST (228-7878), bracc7878@yahoo.com

Black River Area Community Coalition Update 2016

The Black River Area Community Coalition (BRACC) is a community led coalition serving the towns of Ludlow, Mount Holly, and Plymouth. We thank you for your past generous support. In 2015 **Ludlow appropriated \$15,000 for our efforts**. The mission of BRACC is to take a proactive approach to preventing youth substance use and violence by promoting a healthy involved community, supporting all youth in safe environments. We seek to expand opportunities that provide high expectations, clear boundaries and strengthen bonds between youth and adults. We encourage and educate adults about the importance of being good role models.

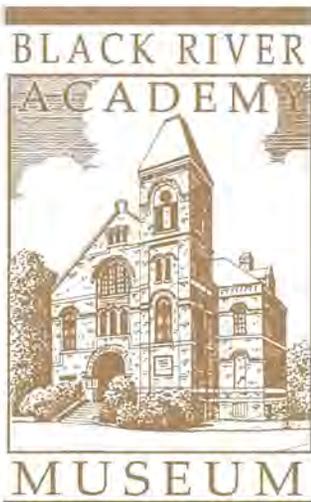
BRACC focuses on pro-active programming aimed at reducing high risk behaviors of our community's young people. BRACC's goal is to change the norm in our communities to send a clear message to youth that illegal use of alcohol and drugs are harmful to their health and future. BRACC is a collaboration of numerous groups, individuals and businesses in the community working for a common goal of safely raising healthy youth, with adults serving as positive role models.

BRACC marked 11 years of working in this field in November of 2015. This decade long collaboration resulted in a variety of significant accomplishments over the years:

- With generous support from Okemo Community Challenge Grants, anyone can anonymously dispose of unused or expired prescription drugs. Working with Ludlow Police Department in the DEA's National Drug Take Back Days, we have **removed over 27 pounds of prescription medicines** from our community this year.
- Hosted **John Halligan telling Ryan's Story** for the middle and high school students with a community night, and several other movie/discussions in previous years;
- BRACC provides education to parents on many topics such as brain development, good parenting tips, the latest drug and alcohol trends, and internet safety tools to keep children safe on-line.
- Partnered with students to increase peer awareness of the dangers of tobacco and drug use, and for many years, oversaw the OVX and VKAT youth working to reduce exposure to tobacco and second hand smoke.
- Worked with retailers to prevent sales to minors through Sticker Shock, Retailer Recognition, reduction in advertising, and training.
- Taught D.A.R.E. and Project Alert, drug prevention and refusal skills, to all 7th grade students for nine years.
- Hosted annual After Prom Event and supported Project Graduation for ten years, keeping our teens safe in an alcohol free environment while they are having a blast on traditionally risky nights.
- Assisted with the **Quest Summer Camps** for eighth, ninth and tenth graders teaching life skills in a fun and adventure filled programs.
- We support the schools with special prevention programs, and oversee the mentoring program for Ludlow Elementary School. We support the Substance Abuse Counselor and other staff at the middle and high schools. We work closely with the VT Departments of Education, Health and Liquor Control in supporting collaborative efforts with law enforcement to improve the school climate and education. We are partners in the Windsor County Prevention Partnership and are working with Turning Point in Springfield to establish recovery groups.

We could not do all of these things and the myriad of others we do without strong community support. Thank you for your tax levy support as well as the strong backing of the community. For more information, please contact Brigid Sullivan or Paul Faenza at 228-7878 or e-mail us at bracc7878@yahoo.com. **On behalf of our youth and their families, thank you for supporting BRACC. Get involved, join us!!**

PROMOTING A HEALTHY INVOLVED COMMUNITY, SUPPORTING ALL YOUTH IN SAFE ENVIRONMENTS.



2015 DIRECTOR'S REPORT

A 5K Walk for History opened the Museum for the season. In conjunction with this, we had an exhibit from John Stewart and the Amity Foundation on "Walking Women". This exhibit consisted of various forms of artwork from all over the world depicting women walking. In the evening we also had a fashion show presented by Tina's Fun Stuff To Wear with clothes modeled by Ludlow Women's Club members as well as special music by singer/songwriter/recording artist Elle Sera and cookies provided by Big Eye's Baker.

The Amity Foundation mounted an exhibit in July of lithographs of WWI by Theophile Alexander Steinlin. This brought many people to the museum to view this show. The exhibit will be up until mid-summer of 2016.

A Vermont Author's Day was held at the museum co-sponsored by the Book Nook. Sixth grade students did a Historical Walking Tour of Ludlow dressed in period costumes to add to the event. The students also portrayed their characters for LPCTV to be shown on the local TV station.

Other programs offered by the Museum this year were basket making with Mary Coonradt, Antique Appraising with Mark Putnam and our annual fundraiser, revamped into Night At The Museum, with music by 3 At The Bar and appetizers by Mr. Darcy's Restaurant.

We were very happy to have our Museum membership grow this year and also have the number of visitor increase.

Phase I of our Window restoration project has been completed. Donations from private individuals and a grant from The Vermont State Historical Preservation has helped with the funding of this project that cost \$94,750. Phase II of the restoration will begin within the next month. This consists of fitting storm windows with an outside covering that is coated with UV film to insure the museum's collection is safe from the sun's rays.

We completed cleaning/clearing out of the basement floor in preparation for more exhibit space. A big "Thank You" to the Quest students for helping with this arduous task.

The Finnish program we began last year for school students grade 6-12 has grown with favorable results from both teachers and students. The Museum received an award from the Vermont Historical Society for this program and our ongoing work in Education.

Submitted by Georgia L Brehm, Director
Black River Academy Museum

**Black River Good Neighbor Services Inc.
37 B Main Street, Ludlow Vermont 05149
Phone 1-802-228-3663 Fax 1-802-228-5871
Email : brgns@tds.net**

November 20, 2015

The Black River Good Neighbor Services, Inc. mission is to provide confidential temporary food, clothing and financial assistance to those in need to help them return to self-sufficiency. We serve Cavendish, Proctorsville, Ludlow, Mount Holly and Plymouth.

The last full year for which we can report is the year ending December 31, 2014. In that year we provided qualified Ludlow residents with 46 holiday baskets, serving 84 adults and 38 children. Each basket contained enough food for a full holiday dinner for the particular family, and included toys/gifts for the children. The estimated value of this program's service to your town was \$6,120.00.

In addition to the holiday basket program, in 2014 we provided qualified Ludlow residents with food shelf visits at an estimated value of \$26,347.50. We also distributed foods to individuals that qualify for the USDA food program. These individuals live on less than 185% of the federal poverty level. The government provides a couple items per month. With BRGNS subsidy we distribute twice a month to these households two full grocery bags including local eggs, fresh produce, meat or fish, often cheese with a value to your residents in 2014 of \$54,564.75. This food was largely purchased by us from the Vermont Foodbank or locally, or was donated to us through various groups and organizations.

Statistics for the entire area that we served during 2014 are as follows.

Estimated value of food shelf services = \$64,137.50
Estimated value of bi-monthly USDA food distribution = \$84,874.25

Estimated value of holiday baskets = \$15,040.00

The actual rental assistance was \$14,148.12

The actual utility assistance was \$4,567.67

The actual fuel assistance was \$11,024.34

Respectfully Submitted,

Audrey Bridge
Executive Director



Black River Valley Senior Center

10 High Street ~ Ludlow, Vermont 05149

Phone (802) 228-7421

Serving Ludlow, Cavendish, Plymouth

Celebrating 37 years service to seniors

Officers

Chairman
Daniel Churchill, Cavendish

Vice Chair
Carol Balch, Ludlow

Executive Director

Richard B. North, Plymouth

Board of Directors

Ludlow

Andrew Boxer
Douglas Sheehan
Richard Harrison
Thad Buckley
Jean Strong

Plymouth

Steven Radonis

Cavendish

Paula Parker
Ginger Farouhar

January 22, 2016

Town of Ludlow
Board of Selectmen
Ludlow Vermont 05149

Dear Selectmen,

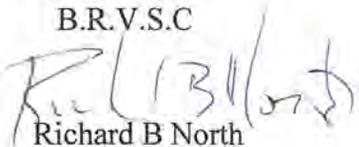
The Black River Valley Senior Center is more than you can ever imagine it to be. We are an active senior center whose mission is to have a place where seniors and others can congregate and have a nutritious noontime meal and also provide a wide variety of other activities.

Our programs continue to promote successful aging and includes cards and health care such as foot care, blood pressure and flu shots. We have a wheelchair to lend out as well as an exercise bike in our library. Other activities include music and weekly trips to local restaurants and dinner theaters for shows and plays. This usually takes place on Tuesdays. There are speakers who give the seniors information on items such as taxes, health care, and legal matters.

In addition we deliver "Meals-On-Wheels" throughout the entire week to those who are homebound in the towns we serve. We also serve a hot lunch to many Ludlow folks during the week at noon Monthly we have a birthday party and if it's your birthday month, you get a free lunch.

We appreciate the support the Center receives from the Town and its board of directors. You are making your Senior Center successful.

Yours Truly
B.R.V.S.C


Richard B North
Executive Director



Fletcher Memorial Library ~ 2016 Annual Town Report

Our “Windows to Our World” restoration project, including new storms, will be completed this spring. We are grateful to the community support received for this historical restoration. The ability to open all of the library windows will certainly make it more comfortable in the summer.

We have just concluded our 17th Annual Holiday Silent Auction. Thanks to all the donors and bidders who made this so very successful! From the auction proceeds we will be adding a new streaming movie service, *IndieFlix*, providing @7000 award winning films from the world’s top festivals plus additions from PBS and others. Please check our website or come in for details. All of our Internet services are free to patrons.

Our on-line catalog just celebrated the 2nd year mark. FML is one of the founding members of the Catamount Library Network (CLN). We have grown to 10 members with 2 more libraries joining us shortly. We collectively offer over 400,000 items in the catalog. You will need your library card# to log into the system to; place holds, renew, request new titles, make lists and many other actions. Please stop by for your card and a quick tutorial.

The Library’s fiscally responsible budget cannot be supported in full by our endowment. Our operational budget is reduced by a generous donation from the Fletcher Farm Foundation in the amount of \$40,000, the Ludlow Taxpayers in the amount of \$25,000 plus all utilities, and a donation of \$1200 from the taxpayers of Plymouth. Thank you!

“Friends of the Library” provide programming and support staff needs. They meet the first Tuesday of the month at 10AM in the Library’s Community Room. If you have an interest in joining this active group and supporting the Library please attend.

And where would we be without our awesome volunteers? We have gained some very dedicated and support people. You know who you are – THANKS!

Fletcher Memorial Library offers its services free to all Ludlow, Cavendish, Mt. Holly and Plymouth property owners and full-time renters. Library privileges include loans of books, audio books, downloadable e-books, periodicals and our Inter-library Loan service. Public Access computers are available and for those with their own devices, free Wi-Fi 24/7.

Our Youth Library continues to be a very busy destination this year! New programs are offered. Please call Sacha – 228-3517 – for more information.

New faces are always welcome!

Board of Trustees

Mary Barton, Chair
Charlotte Sumner, Trustee
Leslie Lever, Treasurer
Anne Kipp, Trustee
Dennis Pearson, Trustee

Staff

Jill Tofferi, Library Director
Ginger Palmer, Adult Librarian
Sacha Krawczyk, Youth Librarian
Pat Liao, Circulation Assistant

Hours

Monday: 10AM-7:00PM
Tues-Fri: 10AM-5PM
Saturday: 10AM-1PM

Main Library: 802-228-8921

Youth Library: 802-228-3517

*Our library Board of Trustees meetings are held the 3rd Tuesday of the month, 5PM at the library.
The public is welcome ~ Please check the Library Calendar*

Please Visit Our Website for much more information - www.fmlnews.org

Friends of Ludlow Auditorium (FOLA)

1 Whispering Pines

Ludlow, Vermont 05149

FOLA – Friends of Ludlow Auditorium

Summary of 2015

FOLA, during its fifth year of operation, brought a number of new venues to the Ludlow Auditorium in 2014.

Some of the activities sponsored by FOLA during this period included:

- The 'regular movie series, showing films that included:
 - "Jasmine Blue"
 - "The Lego Movie"
 - "Inside Llewyn Davis"
 - "Captain Phillips"
 - "The Grand Budapest Hotel"
 - "Nebraska"
 - "Philomena"
 - "Laura"
 - "All is Lost"
 - Silent Movie Festival
 - "Touch of Evil"
 - "12 Years a Slave"
 - "The Judge"
- Sponsored a Clean Energy Presentation
- Featured a Small Business Administration program on new business opportunities
- Sponsored 2 Introduction to Square Dancing programs
- Began preparations and rehearsals for the FOLA Follies of 2016
- Presented the Rutland Curbstone Chorus
- The annual Community Christmas Celebration

As part of its community support goals, FOLA was involved in collaborations with other town and area groups:

- Created and underwrote a special program, in conjunction with the Quest summer program, for area youth to see the behind the scene workings of the Weston Playhouse and actually see several Weston Playhouse productions
- Continued discussions with Weston Playhouse to repeat "Introduction to the Theater" classes for area students at the auditorium

In keeping with FOLA's purpose to enhance the auditorium and promote its use for the benefit of the residents of Ludlow and the area, FOLA developed a plan to improve the audio and electronic equipment in the auditorium, conducting a fund-raising program to fund the project.

The funding sources for these expenditures in 2015 included:

1. A Town Meeting approved article for \$1,500
2. FOLA Membership and out-right donations from a variety of individuals and organizations
3. Donations at FOLA sponsored events

FOLA has announced a 16 film series of movies for 2016, which will include an Alfred Hitchcock anthology. It also plans on producing the annual Black River Folk and Blues Fest and the FOLA Follies. Additional programs are in the process of being negotiated.

FOLA will devote most of its 2016 auditorium improvements to enhancing the audio equipment it uses for its various programs and updating electrical controls.

Officers for 2015 included: Ralph Pace, Chairman; Anita Alic, Vice-Chair; David Almond, Treasurer; Janet Pace, Secretary; Bruce Farr, Programming Director; James Alic, Director; Kevin Kuntz, Director; Mary Jane O'Hara, Director; Tesha Buss, Director, Don Richardson, Director, Lisha Klaiber, Director, Marty Nitka, Director, and Susan McNeeley, Director.

GREEN MOUNTAIN R.S.V.P

Ludlow Annual Town Report FY 2015

Green Mountain RSVP, part of the Corporation for National and Community Service- Senior Corps, is a nationwide program for people age 55 and older who want to contribute to their communities through volunteering. Volunteers donate their skills and knowledge, and provide meaningful services to programs and nonprofits in the local area. Green Mountain RSVP believes that our senior population is our most valuable asset in keeping our communities strong.

Green Mountain RSVP helps local non-profit and civic organizations by recruiting and matching volunteers to meet vital community needs. Our goal is to ensure that volunteers contribute their time and talents to programs that have a significant, positive impact on the quality of life in Windsor County. They address community concerns that are vital for our senior population and their neighbors they include: supporting Healthy Futures and Aging in Place through food pantry support, meal delivery, and transportation. In our companionship & wellness programs we offer 11 Bone Builder classes throughout Windsor County serving over 500 seniors around Southern Vermont.

Volunteers in Ludlow have served hours at Black River good Neighbors, Fletcher Memorial Library, Black River Senior Center, as Bone Builders class leaders, as well as supporting numerous other community priorities throughout Windsor County. Green Mountain RSVP volunteers generously donated over 660 hours in Ludlow and 4,846 hours in Windsor County, with their value of their service to the community at \$106,176. For every \$1 dollar invested into RSVP, \$3 dollars are reinvested into the community. In Windsor, Windham, and Bennington Counties, we served 2,217 people in the community with food delivery, companionship, transportation, mentoring, tax assistance, and food pantry support. RSVP will continue to build programming around support of Aging in Place and Healthy Futures in Windsor County in the upcoming year. We always welcome new volunteers.

You are welcome to contact Corey Mitchell in our Windsor office at (802)674-1742 or speak to me directly in the Bennington Office at (802) 772-7875. We are more than happy to attend a town meeting to discuss the changes in our program and answer any questions that you may have. Thank-you for your continued support.

Respectfully,



Sunny Leporati
Green Mountain RSVP Director
802.772.787



37C Main St.
Ludlow, VT 05149
(802) 228-8808
www.LPCTV.org

LPCTV FY15 Annual Report Summary December 2015

LPCTV is an independent non profit community TV station and media organization serving the Black River Valley and Okemo Mountain region of Vermont. Our operations include running 2 community access cable TV channels to cable subscribers in Ludlow, Plymouth, Cavendish, & Mt. Holly. In addition to operating the 2 TV channels, LPCTV provides access to equipment, facilities, and training to community members and organizations for the purposes of producing media. LPCTV is designated as a Public, Educational, and Government (PEG) Access TV organization; PEG Access TV was formally established by the FCC in the 1970s. In Vermont, PEG Access is regulated by the Public Service Board as part of Rule 8.000, addressing cable television, where LPCTV and all other access stations are defined as "Access Management Organizations", or "AMO" for short. As part of our obligations as an AMO, we generate a detailed annual report, which can be found on the LPCTV website.

In FY15, we served more than 85 organizations and over 100 individuals with services related to media production and distribution. One of the more visible ways we serve community organizations is through our Digital Signage product, the Community Bulletin Board, which runs intermittently in between programs on both of our cable TV channels. During FY15, we ran 260 bulletin board announcements from 85 different organizations. In terms of providing equipment, training, and production facilities, we served approximately 20 organizations and 50 individuals through workshops, equipment, and facility reservations. In terms of content, in FY15 LPCTV televised a total of 1609 first-run (non repeat) programs. Of these, 576 were local & regional programs, produced in our local area. Another 448 came from our other locations in Vermont, including the Statehouse.

In FY15, LPCTV hired new staff to take on 2 new positions: Fred Marin as Programming Coordinator and Luke Chrisinger as Production Coordinator. We also hired Ed McEneaney as a part-time Field Producer & Production Associate. In addition to staffing changes, we continued with equipment upgrades in FY15; most significantly, we placed an order for new servers for both master control (program playback) and video-on-demand (that equipment was installed early in FY16).

LPCTV's facility, located in the Ludlow Community Center complex, includes a TV & performance studio, editing stations, meeting area, and equipment storage areas. The multi-year construction project has one last remaining phase, which is contingent on fundraising. During the past year, the LPCTV Board of Directors updated the building plans and received a cost estimate for the remaining work from Wright Construction. A budget is now being prepared and a financing plan is being developed. The one area that was completed during the past year is the studio, which is the centerpiece to the facility. While it had been in use since 2013, the studio required lighting and acoustic improvements. Financed through a \$20,000 private donation, and grants from Okemo Community Challenge, and the Vermont Arts Council, that work was completed during FY15. We now have a professional studio with a large green screen wall and encourage everyone in the community to help put this new space to use.

In early May, we held the 4th Annual Kentucky Derby Day fundraiser event at Willie Dunne's Grill at Okemo Valley Golf Course. The event raised \$5000 for LPCTV and we are grateful for the opportunity provided to us by Okemo and Willie Dunne's. In addition to the Derby fundraiser, we also generated revenue through memberships and underwriting. Thank you to the members of LPCTV and the Towns of Ludlow, Plymouth, Cavendish, & Mt. Holly for their financial support. And thank you to our 2015 business underwriters: *Heritage Family Credit Union, Wright Construction, Okemo Mountain Resort, Vermont Properties & Development, Sam's Steakhouse, and Harry's Café*. We would also like to thank the numerous community members who have participated in LPCTV and to local cable subscribers for their ongoing support.



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrra.net Web Site: www.nrra.net

Town of Ludlow, VT

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2015	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Scrap Metal	102 gross tons	Conserved 102188 pounds of coal!
Steel Cans	4.3 gross tons	Conserved enough energy to run a 60 watt light bulb for 254,280 hours!
Tires	9.5 tons	Conserved 9.5 barrels of oil!

Southeastern Vermont Community Action

Southeastern Vermont Community Action is an anti-poverty, community-based, nonprofit organization serving Windham and Windsor counties since 1965.

Our mission is to enable people to cope with and reduce the hardships of poverty; create sustainable self-sufficiency; reduce the causes and move toward the elimination of poverty. SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Emergency Services/Crisis Intervention (i.e. fuel/utility, housing and food assistance), Micro-Business Development, Individual Development Accounts, Tax Preparation, VT Health Connect Navigator, and Thrift Stores.

In the community of Ludlow we have provided the following services during FY2015:

Weatherization: 2 homes (3 people) were weatherized at a cost of \$24,441

Thrift Store Vouchers: 1 household (3 people) received goods & services valued at \$93

VT Health Connect: 1 household (2 people) received assistance to enroll in the Vermont Health Exchange, valued at \$144

Emergency Services: 20 households (36 people) received 166 services (including crisis intervention, financial counseling, nutrition education, referral to and assistance in accessing needed services), valued at \$1,066

Fuel/Utility Assistance: 13 households (28 people) received services valued at \$9,788

Housing & Other Assistance: 4 households (6 people) received services valued at \$4,558

Emergency Home Repair: 1 household (1 person) received services to address health and safety risks, repair structural problems, and reduce energy waste, valued at \$2,173

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve service.

We thank the residents of Ludlow for their support.

Stephen Geller
Executive Director

Southern Windsor County Regional Planning Commission

The Southern Windsor County Regional Planning Commission (SWCRPC) is an organization that serves ten towns in the southern Windsor County region. Member towns are comprised of Andover, Baltimore, Cavendish, Chester, Ludlow, Reading, Springfield, Weathersfield, West Windsor, and Windsor. SWCRPC's mission includes two major activities: assisting member towns with their planning and other community related activities, as well as promoting cooperation and coordination among towns.

During FY15, member towns contributed 3% to the Regional Planning Commission's annual budget of \$790,539. Town dues assessment of \$2,454 was determined on a \$1.25 per person based upon 2010 Census data. The remaining revenues were derived from federal and state funding sources. Federal funding supported transportation planning activities, the administration of Community Development Block Grants (CDBG), and the Southern Windsor County Brownfields Reuse Project. State funds were derived from the Agency of Natural Resources (ANR) for environmental planning, and the Agency of Commerce and Community Development (ACCD) for land use planning and other related activities.

The Southern Windsor County Transportation Advisory Committee (SWCTAC) is an advisory committee of the Regional Planning Commission. SWCTAC's primary responsibilities are to make recommendations on regional transportation policies, review and provide comment on Vermont Agency of Transportation (VTTrans) projects, identify and rank town/regional transportation improvements for submission to VTTrans, and provide input on regional transportation studies.

In FY15, the SWCRPC provided assistance with property buy-outs and economic development planning efforts. The SWCRPC assisted the Planning Commission during this period to prepare a community flood resilience study, draft Municipal Plan amendments, provide guidance on flood hazard regulations, and support the ongoing zoning bylaw amendment process for both the Town and Village.

Annually, the Board of Selectmen for the Town of Ludlow appoints two individuals, a representative and an alternate, to serve on the SWCRPC. The SWCRPC board is responsible for developing regional policies, providing Act 200 review of town plans, and facilitating cooperation amongst member towns. In FY15, Norman Vanasse represented Ludlow to the Regional Planning Commission with Logan Nicoll serving as alternate. Sharon Bixby was the representative to the Transportation Advisory Committee. We thank them for their service.

Southern Windsor County Regional Planning Commission
Ascutney Professional Building
P.O. Box 320
Ascutney, VT 05030
website: www.swcrpc.org

Southern Windsor/Windham Counties Solid Waste Management District

Andover • Athens • Baltimore • Cavendish • Chester • Grafton • Ludlow • Plymouth
Reading • Rockingham • Springfield • Weathersfield • West Windsor • Windsor

www.vtsolidwastedistrict.org

The District was chartered in 1981 and Each member municipality appoints a the Board of Supervisors. Ludlow's



currently serves fourteen Vermont towns. representative and an alternate to serve on representative is Frank Heald.

In 2015, District-wide, we sold 50 food scrap kitchen pails (\$5 each) and 44 backyard compost bins (\$50 each); we will have another sale in spring 2016.

Twenty-one Ludlow residents attended the household hazardous waste (HHW) collection in September 2014 and eleven attended the May 2015 collection. The HHW events in 2016 will be held on Saturdays, May 14 and September 10 in Springfield. We will have two other collections but those dates and locations have yet to be determined.

If you don't want to wait until May, you can bring unwanted paint to LaValley's in Ludlow year-round during regular business hours – for FREE. For more information, www.paintcare.org.



As of January 2016, Vermonters have been able to recycle alkaline batteries for free at participating locations; visit www.call2recycle.org for details.

Vermont households can continue to recycle computers, printers, monitors, televisions, and computer peripherals for free at the Ludlow Transfer Station during regular operating hours.

The Universal Recycling law continues to be phased in. Beginning July 1, 2016, leaf, yard, and clean wood debris are banned from the landfill, and haulers must offer leaf and yard debris collection – for a fee. Some residents of Ludlow have never sent leaves and twigs to the landfill but instead compost them or rake them over a bank. So that part of the law will not affect them.

Ham Gillett has been visiting schools, businesses, and town offices to give group presentations regarding the Universal Recycling law. If anyone in your town would like to schedule a presentation, or has a question about recycling or composting, please contact Ham at 674-4474.

Please continue to “Bag and Bring” your clean and dry textiles to the Transfer Station.

Respectfully submitted,

Thomas Kennedy Mary T. O'Brien
District Manager Recycling Coordinator

Ham Gillett
Outreach Coordinator





Town Report for Ludlow FY17

Connecticut River Transit (CRT/The Current) has been southern Windsor and Windham County's public transit provider since 2003. Our mission is to provide a safe, reliable and efficient transportation system that supports economic opportunity and quality of life for the communities we serve.

In 2015 CRT consolidated with Deerfield Valley Transit Association (DVTA), The MOOver, based in Wilmington and became Southeast Vermont Transit, Inc. (SEVT) and is now comprised of two divisions, The Current and The MOOver. The consolidation has strengthened both companies and built a stronger foundation to improve transit service in southeastern Vermont. The consolidation has leveraged the strengths of each organization to improve service delivery and customer service; reduced duplicate tasks; and produce a stronger, more financially sustainable regional system.

The Current operates fixed route, Elderly and Disabled, and non-emergency medical transportation services through its fleet of 35 buses and network of over 70 volunteer drivers. Last year The Current provided 161,539 rides, over the course of 45,475 hours and 3,736,428 miles.

Ludlow residents received 2,272 rides at a cost of \$63,063. **Ludlow** is served by a Dial-A-Ride service which includes medical rides for the elderly, disabled and /or children and families who receive Medicaid along with a fixed route bus service to Rutland, Bellows Falls and Springfield connecting to other regional routes.

We operate on a blend of federal, state, and local funding. **Ludlow's** \$7,250 contribution in 2015 was critical to providing the town our services because local funding allows us to draw down federal funds. We are asking **Ludlow** to please consider a \$7,250 contribution for 2016.

All existing Current services and routes will operate as they are now. There will be no change to **Ludlow's** service levels or the variety of transportation options The Current provides. **Ludlow's** contribution will stay local to support its residents and visitors. Guaranteed.

We thank the town for their previous support, and hope that you will support our 2016 funding request. Please contact us by email (rgagnon@crtransit.org); phone (802) 460-7433 x 201; or visit us at www.crtransit.org to let us know how The Current may improve service in your community. “



We Provide the Ride!

706 Rockingham Road Rockingham, VT 05101 tel 802-460-RIDE toll-free 1-888-869-5287 fax 802-460-1004 www.crtransit.org

THE VERMONT CENTER FOR INDEPENDENT LIVING

TOWN OF LUDLOW

SUMMARY REPORT

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY'15 (10/2014-9/2015) show VCIL responded to over **2,250** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **313** individuals to help increase their independent living skills and **16** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **221** households with information on technical assistance and/or alternative funding for modifications; 68 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **103** individuals with information on assistive technology; 42 of these individuals received funding to obtain adaptive equipment. **481** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '15, **6** residents of **Ludlow** received services from the following programs:

- Home Access Program (HAP)
(resident on waiting list for home modifications)
- Meals on Wheels (MOW)
(\$650.00 spent on meals for residents)
- Peer Advocacy Counseling Program (PAC)
- Sue Williams Freedom Fund (SWFF)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.

VISITING NURSE AND HOSPICE FOR VT AND NH
Home Health, Hospice and Maternal Child Health Services in Ludlow, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

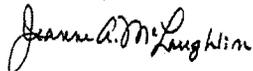
Between July 1, 2014 and June 30, 2015, VNH made 3,709 homecare visits to 128 Ludlow residents. This included approximately \$106,469 in unreimbursed care to Ludlow residents.

- **Home Health Care:** 1,939 home visits to 94 residents with short-term medical or physical needs.
- **Long-Term Care:** 890 home visits to 16 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- **Hospice Services:** 849 home visits to 12 residents who were in the final stages of their lives.
- **Maternal and Child Health Services:** 31 home visits to 6 residents for well baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Ludlow's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President & CEO (1-888-300-8853)



BUILDING HEALTHY COMMUNITIES THROUGH YOUTH MENTORING

PO Box 101, 54 Main Street, Windsor, VT 05089 • 802-674-5101
info@wcpartners.org • www.wcpartners.org

Town Narrative - Ludlow For July 1, 2014 - June 30, 2015

Studies show that children's lives are vastly improved by consistent interaction with caring adult role models. Unfortunately, modern day lifestyles often limit children's interaction with adult mentors. Mentoring programs can help: teaching children new skills, improving school performance, and reducing risky behaviors.

Windsor County Partners (WCP) provides mentoring across the county. WCP creates partnerships where mentors are matched with a mentee (aged 8-17). These mentoring partnerships then meet 2 hours a week for at least a year, with many partnerships continuing on for additional years. Last year, WCP served and supported 28 community-based partnerships from 9 of the towns in Windsor County. Collectively, these partners spent over 2000 hours together. Mentored youth learn life skills, provide community service and participate in cultural and athletic activities.

Let's Do Lunch (LDL), our school-based program, currently serves youth ages 5-18 in the Springfield district, with measures underway to expand to other districts. LDL mentors meet with students to do crafts and play games or sports. In the most recent school year, 16 LDL partnerships spent more than 500 cumulative hours together.

To ensure the well-being of children and the success of mentoring matches, there are costs associated with creating and supporting each match. Town funding is critical to helping WCP stay viable. For more information on our mentorships, find us on Facebook, visit our website www.windsorcountypartners.org or contact us at ProgramsWC@outlook.com 802-674-5101. WCP thanks the voters of Ludlow for their support for the children of Windsor County.

Jennifer Grant
Executive Director

WINDSOR COUNTY YOUTH SERVICES

Mountainside House
The House at 20-Mile Stream
6 Mill Street • Ludlow, VT 05149
(802) 228-6880 • (802) 228-4410 fax • wcys@tds.net – E-mail

Windsor County Youth Services Annual Report FY'17

In 2014 alone, Windsor County Youth Services has provided shelter services to 163 Vermont teens for 3,529 shelter bed nights, and transitional living services to 8 young adults for 1,364 transitional living bed nights. Please see the tables below for details.

Transitional Living Program	Teens	Bed Nights
Girls	4	653
Boys	4	711
Totals:	8	1364

Shelter Program	Teens	Bed Nights
Girls	96	1,672
Boys	71	1,902
Totals:	167	3574

Windsor County Youth Services offers a range of services for Vermont's homeless and runaway teenagers. Mountainside House and the House at Twenty Mile Stream offer short-term crisis stabilization and emergency shelter for Vermont teens ages 13-18, and a transitional living program is offered at both residences for ages 17-22. W.C.Y.S. is also very proud to provide a school program, licensed by the VT Department of Education, to all residents.

Mountainside and the House at Twenty-Mile Stream continue to involve our boys and girls in community projects such as the Ludlow Community Garden, the Vermont Sunshine Society, Black River Good Neighbors, The Fletcher Memorial Library Annual Book Sale, and Green-up day in Ludlow, VT. Our residents enjoy the opportunity to give back to our communities while learning important and valuable life skills.

WINDSOR COUNTY NEWS

2016 Budget and Tax Assessments

The Assistant Judges held the preliminary budget meeting at 5 PM on Wednesday, December 16 and the final budget meeting on January 13. The final budget calls for \$ \$449,913 to be raised by taxes, a decrease of \$3,926 from the current \$453,839. The budget calls for \$560,390 in total spending, a slight decrease of \$3,462 from the current \$563,852. It also shows a \$3,462 decrease in income from the current \$563,852 to \$560,390.

According to the Vermont Department of Taxes, the Equalized Grand List for the entire county decreased by \$970,354. As a result, even though the amount to be raised by taxes decreased by \$3,926, with a shrinking grand list the rate did not decrease proportionally. The county tax rate in 2015 was .005052449; for 2016 it will be .005072178, a difference of .000019729.

Pursuant to Title 24 Sect. 134, the County Treasurer shall issue warrants on or before March 1 requiring the tax to be paid in two installments on or before July 5 and on or before November 5 (2016).

Courthouse Renovation Bond

2016 marks the third year of the \$ 2 million bond repayment. This year, the amount to be billed to the towns will be \$245,822 (\$200,000 principal; \$45,822 interest). This billing is NOT part of the county budget, but a separate assessment. The bond is for ten years at 2.83%.

Accomplishments Over the Past Year

Though the courthouse renovation was completed in the fall of 2014, several things remained on the "to-do" list. This past year the County installed 19 interior storm windows at the 1855 court house at 12 The Green. These will increase energy efficiency and lower fuel costs. To complement this action, it also installed six programmable thermostats to regulate the first floor temperature more closely. In the interest of public safety, it purchased an AED for the court.

At the County Building, AKA the former jail, the County installed a new roof on the front (south) block of the building. The roof membrane and parts of the underlayment - including some of the roof rafters - were deteriorated and the building was plagued by leaks. This has been repaired.

A buried 10,000 gallon fuel oil tank was removed and replaced with two 330 gallon tanks in the basement. There was no soil contamination under the tank.

Working with an engineer, the County has redesigned the way minimal heat will be delivered to the back portion of the County Building (the former cell block), with the goal of cutting costs and fuel consumption.

Jack Anderson, Assistant Judge
Ellen Terie, Assistant Judge

MINUTES & PROCEEDINGS OF THE MEETING

ANNUAL MEETING **TOWN OF LUDLOW, VERMONT**

MARCH 2, 2015

TOTAL IN ATTENDANCE – 49

The meeting was called to order by Moderator Nitka at 7PM. The pledge of allegiance was recited. Moderator Nitka then introduced the head table, Select Board Members Logan Nicoll, John Neal, Bruce Schmidt, Brett Sanderson, Howard Barton, Town Manager Frank Heald and Town Clerk Ulla Cook.

Moderator Nitka stated the meeting would be conducted by Roberts Rules of Order.

- ARTICLE 1. To elect Town Officers for the coming year.
Australian Ballot vote on Tuesday, March 4, 2015 for Town Officers.

INFORMATIONAL MEETING FOR ARTICLES 2, 3 AND 4.

- ARTICLE 2. Shall the voters of the Town of Ludlow authorize the collection not to exceed \$20,000 to fund and implement the Ludlow Quest Program for middle school students entering into grades 8, 9 and 10? Ludlow Quest is a collaborative effort with the Town of Ludlow, Ludlow Rotary Club, educators and local volunteers and provides the opportunity to improve academic performance, foster new friendships, and share challenging and inspiring experiences with the overall objective of increasing their skills, self-confidence and self-worth. The Ludlow Quest Program will run for seven (7) weeks. **YES = 163 NO = 84**

Sharon Bixby gave a brief explanation on the Quest Program for its third year. It is for kids that are not old enough to have jobs but yet still in high school or middle school. There are several activities to keep the kids busy. It is a wonderful program for kids of this age. Mr. Girouard asked if we have the recreation program why we need this. Mr. Heald responded that the recreation program is for kids through grade 6 and Quest is for older kids. Mr. Jurkoic asked how the program is funded. Mr. Heald responded that money from the Town, the Rotary Club and Okemo Challenge Grant.

- ARTICLE 3. Shall the voters of the Town of Ludlow authorize the collection not to exceed \$25,000 to create a Bike Path Fund to cover the local share needed for the construction of a bike/pedestrian path connecting the Village of Ludlow to the activities located to the north at the Jackson Gore Recreational Area, the Green Mountain Turnpike and Buttermilk Falls? The purpose of the Bike path is to provide a recreational passageway and safe route for bicyclists, pedestrians and outdoor enthusiasts to travel to and from the Village of Ludlow to recreational facilities north of the Village. **YES = 133 NO = 114**

Ms. Bixby stated this project has been going on since her youngest daughter was 5 year old and she is now 28. We first started with a path from the School to Fletcher Fields and the state environmental department stopped that. We started on another path and that was also rejected. This past 3 years we have been working on this current path. We think a lot of people would use this proposed route. We are working to strongly to get this path resolved. Mr. Girouard questioned the path route. Ms. Bixby stated it would start from the Park and Ride by the Fire Station on the West Side of 103, up Locust Hill to Ranta Road and to Jackson Gore. Mr. Isaacson questioned we voted \$25,000 last year what happened to that. Mr. Heald responded that this program is to vote \$25,000 per year for a 4 year period to raise \$100,000 from the Town. The Okemo Challenge will raised \$40,000 for 3 years for \$120,000, for a total of \$220,000 which is approximately the local share.

- ARTICLE 4. Shall the voters of the Town of Ludlow vote to exempt the property owned by the Trustees of the Gill Odd Fellows Home of Vermont (Nursing Home) from property taxes for a period of two (2) years; commencing with the 2015 tax year?

Mr. Girouard stated they get reimbursed from the State of Vermont therefore if we reduce their expenses by voting them tax exempt the State of Vermont reduces this payment the State will be saving that money. Mr. Lagro stated how do we benefit from this, do we get a discount. Mr. Girouard asked what would their taxes be, around \$90,000. Ulla Cook responded it would be just over \$30,000.

YES = 130 NO = 123

TOWN MEETING AGENDA:

- ARTICLE 5. Shall the voters of the Town of Ludlow act on Town Officers' reports for the period from July 1, 2013 to June 30, 2014?
Motion made by Ms. Terri Gurdak to approve the article, second by Ms. Sharon Combes-Farr. No discussion. The motion was voted and the article was adopted.
- ARTICLE 6. Shall the voters of the Town of Ludlow fix the salaries of the Select Board, Cemetery Commissioners, and Trustees of Public Funds for the ensuing year?
Motion made by Mr. Ronald Bixby to set the Select Board salary at \$1,500 a year, Cemetery Commissioners at \$800 a year and Trustees of Public Funds at \$300 a year, second by Mr. Peter Kolenda. It was stated these are the same as last year. Ms. Carter asked when was the last time these amounts were raised. Mr. Heald responded not since he has been here. No further discussion. The motion was voted and the article was adopted.
- ARTICLE 7. Shall the Town of Ludlow collect taxes on Real Property in installments, taxes to be paid to the Town Treasurer on August 15, 2015, November 15, 2015, February 15, 2016, and May 15, 2016?
Motion made by Ms. Gurdak to approve the article, second by Ms. Eddy. No discussion. The motion was voted and the article was adopted.

- ARTICLE 8. Shall the voters of the Town of Ludlow authorize the Select Board to borrow money to pay the necessary expenses of the Town and Town School District and any part of its indebtedness?
Motion made by Mr. Buckley to adopt the article, second by Ms. Eddy. No discussion. The motion was voted and the article was adopted.
- ARTICLE 9. Shall the voters of the Town of Ludlow vote a specific amount in lieu of a rate on a dollar on the Grand List as set forth in the Select Board's budget? Then the Select Board shall set the tax rate necessary to raise this amount after the Grand List has been completed and lodged in the office of the Town Clerk. **The amount to be raised by taxes will be \$3,578,178.94.**
Motion made by Mr. Bixby to adopt the article, second by Mr. Pace. No discussion. The motion was voted and the article was adopted.
- ARTICLE 10. Shall the voters of the Town of Ludlow vote a specific amount in lieu of a rate on a dollar on the Grand List as set forth in the Cemetery Commission budget? Then the Select Board shall set the tax rate necessary to raise this amount after the Grand List has been completed and lodged in the office of the Town Clerk. **The amount to be raised by taxes will be \$72,272.**
Motion made by Ms. Virginia Gurdak to adopt the article, second by Ms. Gauthier. Mr. Girouard questioned is this amount in the Town Budget. Mr. Nitka responded that the Cemetery Commissioners have their own budget separate from the Town Budget. Ms. Combes-Farr questioned the major overage in the land site and fencing account. Mr. Sanderson responded we did some property transfer with Okemo and changed the fence lines. We seeded and mulched a whole new section. No further discussion. The motion was voted and the article was adopted.
- ARTICLE 11. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Highway Equipment Fund for highway purposes? **The amount to be raised by taxes will be \$30,000.**
Motion made by Ms. Gauthier to approve the article, second Ms. Gulli. No discussion. The motion was voted and the article was adopted.
- ARTICLE 12. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Fire Equipment Fund? **The amount to be raised by taxes will be \$20,000.**
Motion made by Mr. Kirkbride to adopt the article, second Ms. Eddy. Mr. Girouard questioned we have all these funds and where do they go. Mr. Schmidt responded we have a list of items that need to be purchased in the future and we are saving some each year for that purpose thus reducing borrowing. Mr. Farr questioned who makes the decision on using these funds. Mr. Schmidt responded that the Select Board makes that decision. Mr. Kolenda stated this past year we purchased a new rescue pumper at a cost of \$563,000. A lot of the money came out of this fund and we did have to bond for some of it. I don't foresee a major purchase for another 10 years. No further discussion. The motion was voted and the article was adopted.
- ARTICLE 13. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Police Equipment Fund? **The amount to be raised by taxes will be \$5,000.**

Motion made by Ms. Morrill to approve the article, second Mr. Bixby. No discussion. The motion was voted and the article was adopted.

ARTICLE 14. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Municipal Transit Bus Fund? **The amount to be raised by taxes will be \$30,000.**

Motion made by Mr. Harrison to approve the article, second Ms. Gauthier. Mr. Girouard asked if this is to replace the buses we use for school buses. Mr. Heald responded this is the continuing replacement fund for the Municipal Transit buses. Mr. Girouard asked how many buses we have now. Mr. Heald responded we have 5 buses, 3 large and 2 small. Ms. Morrill asked who ride these buses. Mr. Heald said in the mornings and afternoons it is mainly kids, the Springfield route there are folks who use that. About 40 percent of the activity around the buses revolves around work that we do for the school in terms of transporting athletic groups, the various classes to a variety of different things. At least 3 have to have handicap lifts on them. We do a shopping trip once a week from Gill Home to Shaw's. Ms. Kirkbride asked how do you distinguish these buses. Mr. Heald responded they are fairly recognizable as they are federal safety yellow. No further discussion. The motion was voted and the article was adopted.

ARTICLE 15. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Recreation Facilities Fund for recreation purposes? **The amount to be raised by taxes will be \$15,000.**

Motion to adopt the article was made by Ms. Virginia Gurdak, second Ms. Morrill. No discussion. The motion was voted and the article was adopted.

ARTICLE 16. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Capital Fund for repairs and restoration at the Ludlow Town Hall? **The amount to be raised by taxes will be \$5,000.**

Motion made by Ms. Morrill to adopt the article, second Mr. Lagro. Mr. Girouard asked there is \$3000 in the budget for repairs, we just spent \$750,000 there can't be that much that needs to be fixed. Mr. Heald responded this building had been grossly neglected for 15-20 years. The parapet was about to fall into the street, if you don't continually maintain on older building like this you will end up spending much more again in a few years. Mr. Harrison suggested putting in a bathroom upstairs so you would not have to go downstairs. No further discussion. The motion was voted and the article was adopted.

ARTICLE 17. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Capital Fund for repairs and restoration at the Ludlow Community Center? **The amount to be raised by taxes will be \$5,000.**

Motion made by Ms. Eddy to adopt the article, second Mr. Kirkbride. Mr. Girouard asked why we are putting another \$5,000 in as there is already \$14,000 in the budget. Mr. Schmidt responded the \$5,000 will go into the fund that already has \$15,000 for capital expenses, the \$14,000 is for normal operations and maintenance. The \$5,000 is for problems that might develop down the road. This community center is being used much more than originally thought. No further discussion. The motion was voted and the article was adopted.

ARTICLE 18. Shall the voters of the Town of Ludlow appropriate the sum of **\$7,250.00 to the Connecticut River Transit, Inc. and Marble Valley Regional Transit Company of Rutland** to support the public transit bus service to Ludlow, from Bellows Falls and from Rutland?

Motion made by Ms. Leary to approve the article, second Ms. Morrill. Ms. Morrill asked how many riders from Ludlow utilize this. It is stated in their letter in the Town Report as 2,888 riders. Ms. Eddy stated that Adult Day Care in Springfield uses this service. Mr. Buckley asked if this could be coordinated with the Municipal Transit Bus System. Mr. Heald stated we do not. Ms. Eddy stated she believes the Connecticut River Transit gets paid through Medicaid for the Adult Day Care transports.

ARTICLE 19. Shall the voters of the Town of Ludlow appropriate the sum of **\$1,500.00 to the Friends of the Ludlow Auditorium** to promote special events for the community?

Motion made by Ms. Morrill to approve the article, second Ms. Farr. No discussion. Motion voted and the article was adopted.

Recess the meeting to hear from Representative Devereux and Senator Nitka.

Mr. Devereux stated we will all be impacted by taxes to make up the deficit in the budget. They are hoping sales tax revenues will be up, income tax revenues and rooms and meals taxes which will help. Water Quality is getting worse and we need to do something. E911 is consolidating to 2 locations from 4. Our emergency 911 calls should not be impacted.

Senator Nitka stated this is the start of a two year session almost all the bills introduced have not made it to the floor for a vote. There have been 361 House bills introduced and 122 Senate bills. There will be more than 1,000 before the end of the two year session. The budget adjustment bill has passed which alters the budget that was passed last night when we left the legislature. The budget was balanced at that time and still is now because in November we cut 24 million from it and a few weeks ago we cut 12 ½ million. We are in a balanced budget now until the end of June. We keep hearing about the 118 million deficit that would start with the July 1, 2015 budget. Severe cuts need to be made, a lot of changes and maybe a delay for projects that have been in the works to get to a balanced budget. The revenues expected simply did not come in. The biggest items are education spending 27% and Medicaid 23%. Two bills that have passed in the Senate is the Child Protection Bill and S97 which is taxing prewritten software in the cloud. State Police are looking for candidates as well as the Fish and Game.

Mr. Heald wanted to clear up the fact that 911 calls in Ludlow come directly to our police department and will be dispatched from there.

ARTICLE 20. To transact any other business necessary and proper when met.

Ms. Bixby wanted to give a hand to the road crew for the excellent job done on the roads this winter.

Mr. Schmidt wanted to encourage everyone and spread the word we will be having a lot of conversations on changes in how to deal with trash. We will be having additional meetings at the town level. There are mandated changes that are coming from the State that are going to affect how we handle our waste. I encourage you to get involved and get to understand it be part of the process as it will be different starting July 1. Ms. Gulli asked are we going to have zero sort. Mr. Schmidt responded yes along with pay as you throw. It will be different from what the taxpayers of Ludlow have been used to doing.

Motion to adjourn made by Jay Jurkoic at 8:30PM. Motion voted and passed.

Respectfully submitted,

Ulla Cook, Town Clerk
Jean Morrill, BCA Chair

Martin Nitka, Moderator